Contract Committee Review Request MUST BE COMPLETED IN FULL

Summary

MUST BE COMPLETED IN FULL

Contract/Agreement Vendor:

Trafera - Alyson George
Name of Vendor & Contact Person
Alyson.George@trafera.com
Vendor Email Address

Chromebooks for 7th & 4th Grade Students

Describe Contract (Technology, program, consultant-prof Development, etc.)

Please use Summary below to fully explain the contract purchase, any titles, and details for the Board of Education to review.

Students

Reason/Audience to benefit

2/12/24

\$ 1,085,700.00

Amount of agreement

Person Submitting Contract/Agreement for Review: Brandon Chitty

PLEASE SEND THROUGH APPROPRIATE APPROVAL ROUTING BEFORE SENDING TO BOARD CLERK

Principal &/or Director or Administrator:

Does this Contract/Agreement utilize technology? YES/NO

If yes, Technology Admin:

Cabinet Team Member:

Funding Source: Bond 38 / 163

Fund/Project

See attached memorandum

Consent

Action

The Contract/Agreement should be received <u>at least 2 weeks prior</u> to a Board Meeting to ensure placement on the Agenda. The Contract Committee meets most Tuesdays at 8:00a.m. All Contracts/Agreements, regardless the amount, must be first approved by the Contract Committee and then presented to the Board of Education for approval and signature. The item will be placed on Electronic School Board for the board agenda by Janet Brown. By following this process, the liability of entering into an agreement is placed with the district rather than an individual.

This area must be complete with full explanation of contract

MEMORANDUM

To: Mr. Chuck Perry

From: Mr. Brandon Chitty

Date: 2/12/24

Re: Purchase of Chromebooks for 5th & 7th Grade Students

SUMMARY

Discussion, motion, and vote on motion to approve or disapprove the agreement between Trafera and Broken Arrow Public Schools for 3,300 Lenovo 100e Gen 3 Chromebooks with 5-year ADP warranty and white glove service.

This purchase will provide each incoming 7th-grade student with their own device, which they will keep until graduation. In addition, this will supply devices to 4th-grade students as part of our elementary Chromebook sustainability project. These Chromebooks will update through 2031 ensuring that the devices stay up-to-date throughout the expected lifetime. This purchase aligns with our sustainability plan to support student/device learning.

For the 2024/2025 school year purchase we have an opportunity to receive one chromebook charging cart per 30 devices purchased. We will receive 110 chromebook charge carts. These will be distributed through our elementary sites to help with device management.

The 5-year ADP warranty will ensure that the district does not incur fleet repair costs for 4-years and possibly 5 years with the opportunity to receive credit for unused policies. White glove service ensures the devices are delivered in accessible packaging, enrolled in our environment, and uploaded to our Wi-Fi infrastructure. Total cost to the district is \$1,085,700.

FUNDING

Bond Fund

ENCLOSURES/ATTACHMENTS

Quote

RECOMMENDATION

Approve



Bill to BROKEN ARROW PUBLIC SCHOOLS

Customer No: 85638 701 S MAIN STREET BROKEN ARROW OK 74012-5528 Ship to
BROKEN ARROW PS - CENTRAL
WAREHOUSE
1810 W Detroit St
BROKEN ARROW OK 74012
USA

Quote Details Created: February 1, 2024 Expiration: March 2, 2024 Created by: Alyson George alyson.george@trafera.com

Estimate No: E000110227

Contract

USA

Lenovo State of Oklahoma NASPO ValuePoint Participating Addendum #SW1020L

Products & Services

Items and Descriptions	Overview	Notes	Qty	Unit Price	Totals
100E G3 CAM N4500 4G 32G 11" CHROME	Lenovo 100e G3 - Intel Celeron N4500 (1.10GHz,) - 11.6" 1366 x 768 Non-Touch - Chrome OS - 4.0GB RAM - 1x32GB eMMC - Intel UHD Graphics - Bluetooth® 5.0,WiFi6 AX201 2x2 - 720PMic&Shutter - 1 Year Mail-in -AUE June 2031		3300	\$329.00	\$1,085,700.00
Google Chrome Management Perpetual EDU	Google Chrome Management Perpetual EDU License		3300	\$0.00	\$0.00
Trafera CBN Warranty - Plat - 4 Yr - B	Trafera CBN Warranty - Plat - 4 Yr Warranty Start: July 1 2024 - Includes Accidental Damage Protection (Per device limit of ADP: Unlimited) - \$0.00 Deductible - Hardware Fail Covered - Spare Parts On-site (restrictions apply) - We Pay to Ship Both Ways - Theft / Loss (up to 2%; please see warranty statement for details) - 3-Year Battery warranty on New Chrome devices (Limit 1 replacement) - Stylus/EMR Pen/Apple Pencil coverage (restrictions apply) - Power Adapter 1 ADP Incident (restrictions apply)		3300	\$0.00	\$0.00
Trafera EcoRepair - B	Trafera ECORepair Start: July 2028		3300	\$0.00	\$0.00

				#1.00E 700.00
Cart Wiring	Cart Wiring - Pre-wire AC adapters inside charging cart prior to delivery - AC adapters not included in service	110	\$0.00	\$0.00
CART B30 30 BAY SIMULTANEOUS CHARGE	AVer B30 Charging Cart - Device Capacity: 30 - Supported Devices: Laptop/Chromebook/Tablets - Simultaneous Charging - Cable Management: Individual AC Adapter compartments & cable clips - Security: Front & rear doors include 3-point locking mechanism with keys - Warranty: 10-Year Mechanical & 5-Year Electrical	110	\$0.00	\$0.00
Trafera Green Packing	"Trafera Green Packing - Go green and reduce the amount of cardboard to recycle - Up to 144 devices bulk-packed in slotted Gaylord-style box - Slotted foam or cardboard dividers - Delivered on pallet"	3300	\$0.00	\$0.00
MAC Addresses with White Glove	"MAC Addresses with White Glove - Capture MAC address of Chrome device - Spreadsheet of MAC address(es) provided at time of order shipment"	3300	\$0.00	\$0.00
Trafera White Glove Under 300 Units	"Trafera White Glove Under 300 Units - Pre-enroll Chrome device in Google Apps® domain - Apply custom themes and settings - Complete hardware functionality check - Google Console OU management"	3300	\$0.00	\$0.00
Warranty L3W	Trafera Support for Lenovo Chrome	3300	\$0.00	\$0.00

Subtotal \$1,085,700.00

Tax \$0.00

Total \$1,085,700.00

Net Terms N30

Comments

3300 - Lenovo 100e G3 AUE 2031

Chrome Management

4-year + warranty (\$25 per device in the last year for repair)

White-Glove

A cart per 30 devices.

-110 built

66 carts wired with 25 chargers each

This leaves 5 slots not wired per cart

-All extra chargers ship as usual

The Trafera EcoRepair program included in this quotation will begin on the month in which the 4-year TraferaPlatinum Warranty coverage expires. The EcoRepair coverage will provide repair services to these devices in their5th year of service following the Platinum Warranty expiration. With this order, \$25/device will be set aside to fundthe EcoRepair program in that 5thyear. At the end of that 5th year and the conclusion of the EcoRepair coverage, any unused balance can be returned to Broken Arrow or can be applied toward a future purchase at

110% of theremaining balance. The EcoRepair funds being set aside for that 5th year of service will not be accessible byBroken Arrow during the term of the 4-year Platinum Warranty unless mutually agreed upon in writing by both parties. Pricing for EcoRepair services will be determined by Trafera's listed pricing at the time services are rendered."

Terms and Conditions

This quote is confidential and is to be viewed solely by individuals within the organization to whom it is addressed. Unauthorized distribution or disclosure of the contents of this quote is prohibited. If you are not from the organization addressed, please notify us immediately so we can prepare a quote specific to you. Prices and availability may change without notice prior to the quote expiration date.

Questions? Contact me

Jonathan Worre

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Trafera

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