



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

864 SAF ESPORTS

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

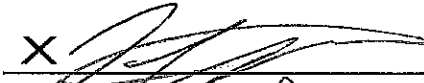
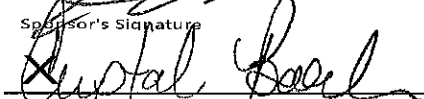
<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	DONATIONS; GIFTS; SPONSORSHIPS (SNAP RAISE, ETC.)	\$ 1,000.00
2022-2023	DUES & FEES; REGISTRATION FEES	\$ 100.00
2022-2023	CATALOG/BROCHURE SALES (AMISH BAKERY, ETC.)	\$ 1,000.00
2022-2023	FOOD ITEM, CLOTHING, SPIRIT ITEMS, ART, RAFFLE SALES	\$ 4,000.00
2022-2023	REIMBURSEMENTS; REFUNDS	\$ 50.00
2022-2023	INTEREST; COMMISSIONS	\$ 50.00
2022-2023	RESTAURANT PROFIT SHARING	\$ 50.00
2022-2023	PHYSICALS; SPAT & BRACES	\$ 50.00
2022-2023	CONCESSION SALES	\$ 500.00
2022-2023	TICKET SALES; ADMISSION COSTS	\$ 100.00
2022-2023	CAR WASHES; POSTER SALES	\$ 50.00
2022-2023	COTTON CANDY SALES; KETTLE CORN SALES; CANDY BAR SALES	\$ 50.00
2022-2023	VIDEO GAME TOURNAMENT	\$ 1,250.00
2022-2023	AD REVENUE; REVENUE PROFIT SHARING (TWITCH, ETC)	\$ 1,250.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 9,500.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	CO-CURRICULAR MATERIALS	\$ 1,000.00
2022-2023	RENTALS; LEASE SERVICES	\$ 50.00
2022-2023	COMMUNICATION SERVICES	\$ 50.00
2022-2023	PRINTING & BINDING; COPYING SERVICES	\$ 50.00
2022-2023	COPY SUPPLIES AND PAPER	\$ 50.00
2022-2023	HEALTH, FIRST-AID & HYGIENE SUPPLIES	\$ 50.00
2022-2023	KITCHEN PRODUCTS & SUPPLIES	\$ 500.00
2022-2023	GENERAL SUPPLIES <\$5,000 NON-DUARABLE; NAME BADGES	\$ 100.00
2022-2023	BOOKS; MAGAZIENS; NEWSPAPERS; PERIODICALS; SUBSCRIPTIONS	\$ 50.00
2022-2023	APPIANCES, FURNITURE & FIXTURES <\$5,000	\$ 1,173.12
2022-2023	TECHNOLOGY-RELATED SUPPLIES; SMALL EQUIPMENT & SOFTWARE	\$ 1,000.00
2022-2023	UNIFORMS; T-SHIRTS	\$ 1,000.00
2022-2023	AWARDS, GIFTS, DECORATIONS, REGALIA, REFRESHMENTS; MEALS	\$ 526.88
2022-2023	DUES & FEES; REGISTRATIONS; LICENSING FEES; BANK FEES	\$ 50.00
2022-2023	DONATIONS	\$ 100.00
2022-2023	REFUDNS; REIMBURSEMENTS	400.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 3,350.00
	<b>Total Expenditures</b>	<b>\$ 9,500.00</b>

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 9,500.00	(A2)
Expenditures	\$ 9,500.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

  
 Sponsor's Signature  
  
 Activity Fund Custodian's Signature

9/27  
 Date  
 9/27/22  
 Date

