



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

801 SAF ACADEMIC TEAM

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts	\$ 125.00
2022-2023	Dues & Fees; Registration Fees; Rental Fees	\$ 400.00
2022-2023	Catalog/Brochure Sales	\$ 50.00
2022-2023	Food Item Sales; Clothing Sales; Spirit Item Sales; Art Sales	\$ 50.00
2022-2023	Reimbursement; Refunds	\$ 50.00
2022-2023	Interest; Commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 100.00
2022-2023	Ticket sales; Admission Costs	\$ 50.00
2022-2023	Concession sales	\$ 500.00
2022-2023	Tournament Profit	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,425.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular Materials	\$ 50.00
2022-2023	Rentals; Lease Services	\$ 50.00
2022-2023	Communication Services	\$ 50.00
2022-2023	Printing & Binding	\$ 50.00
2000-2023	Copy Supplies and Paper	\$ 50.00
2022-2023	Health, First Aid & Hygiene Supplies	\$ 50.00
2022-2023	Kitchen products & supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable, Name badges	\$ 50.00
2022-2023	Books, magazines, newspapers, periodicals, subscriptions	\$ 50.00
2022-2023	Appliances, furniture & fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies, small equipment & software	\$ 50.00
2022-2023	Uniforms; T-shirts	\$ 75.00
2022-2023	Awards, gifts, decorations, regalia, refreshments	\$ 50.00
2022-2023	Dues & fees; registrations; licencing fees; bank fees	\$ 50.00
2022-2023	Donations	\$ 50.00
2022-2023	Refunds, Reimbursements	\$ 50.00
0		
Total from Page 2		\$ 600.00
Total Expenditures		\$ 1,425.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 1,425.00	(A2)
Expenditures	\$ 1,425.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

\*\* Report in iAccounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

*Adrienne Payne*

Sponsor's Signature

*Christal Koval*

Activity Fund Custodian's Signature

4/29/22

Date

5-20-22

Date













# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

809 SAF STUDENT ACTIVITIES

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 15,000.00
2022-2023	Dues & fees; Registration fees; Rental fees	\$ 400.00
2022-2023	Catalog/Brochure sales	\$ 1,000.00
2022-2023	Food Items sales; Clothing & accessories sales; Spirit Item sales; Art sale	\$ 1,000.00
2022-2023	Reimbursements; Refunds	\$ 500.00
2022-2023	Interest; Commissions	\$ 100.00
2022-2023	Restaurant profit sharing	\$ 3,000.00
2022-2023	Car wash fundraisers	\$ 2,000.00
2022-2023	Concession sales; Accessory sales	\$ 2,000.00
2022-2023	Ticket sales, Admission costs	\$ 15,000.00
2022-2023	All Access; Activity and Athletic Passes for students	\$ 26,000.00
2022-2023	Special events	\$ 3,000.00
2022-2023	Amazon fundraiser; Scratch off fundraiser	\$ 1,000.00
2022-2023	Lawn and garden services fundraiser	\$ 1,000.00
2022-2023	Advertising sales	\$ 1,000.00
2022-2023	Donations; Gifts (Make A Wish, St. Jude, SPD, etc)	\$ 10,000.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 82,000.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 3,000.00
2022-2023	Rentals; lease services	\$ 8,000.00
2022-2023	Communication services	\$ 1,500.00
2022-2023	Printing & binding; Copying services	\$ 1,000.00
2022-2023	Copy supplies and paper	\$ 1,000.00
2022-2023	Health, First-Aid & hygiene supplies	\$ 500.00
2022-2023	Kitchen products & supplies	\$ 1,000.00
2022-2023	General supplies <\$5,000 non-durable, Name badges	\$ 3,000.00
2022-2023	Books; magazines; newspapers; periodicals, subscriptions	\$ 500.00
2022-2023	Appliances; Furniture & fixtures <\$5,000	\$ 3,000.00
2022-2023	Technology-related supplies; small equipment & software	\$ 1,500.00
2022-2023	Uniforms; T-Shirts; Costumes	\$ 3,000.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; prizes	\$ 5,000.00
2022-2023	Dues & fees; registration; licensing fees; bank fees	\$ 2,500.00
2022-2023	Donations; gifts (Make A Wish; St. Jude, SPED, etc)	\$ 10,000.00
2022-2023	Refunds; Reimbursements	\$ 2,500.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 35,000.00
Total Expenditures		\$ 82,000.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 82,000.00	(A2)
Expenditures	\$ 82,000.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

\*\* Report in Accounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

*Christian Welborn*

05-05-2022

Sponsor's Signature

*X. Crystal Paul*

Date

*5/5/22*

Activity Fund Custodian's Signature

Date







# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

ACCOUNT NAME & PROJECT:

PROGRAM (ONLY for 893-Club Accounts):

720 BA Senior High School
810 SAF ARROWVISION PATHWAYS
SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-23	Donations, gifts and sponsorships and advertising sales including Arrowvision related properties, videos, podcasts, live-stream related ad inventory,	\$ 5,000.00
2022-23	Film, video, audiovisual, photography and digital download sales	\$ 2,000.00
2022-23	Merchandise, t-shirt, clothing and spirit item sales.	\$ 1,000.00
2022-23	Restaurant profit sharing	\$ 500.00
2022-23	Dues & Fees; registration sales	\$ 10.00
2022-23	Catalog/brochure sales	\$ 10.00
2022-23	Concession sales	\$ 100.00
2022-23	Commissions	\$ 100.00
2022-23	Reimbursement; refunds	\$ 50.00
2022-23	Rental fees	\$ 50.00
2022-23	Special events; Purchases	\$ 100.00
2022-23	Ticket sales, admission costs	\$ 100.00
2022-23	Camps, contests or media/film festivals	\$ 1,000.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	Total Revenue	\$ 10,020.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-23	video, photography and audiovisual related equipment and supplies and replacement of equipment.	\$ 4,000.00
2022-23	furniture and fixtures < \$5000	\$ 200.00
2022-23	Awards, gifts, decorations, refreshments, meals, incentives,	\$ 500.00
2022-23	Events including banquet, film festivals, contests etc	\$ 500.00
2022-23	Transportation and travel expenses, food, etc.	\$ 500.00
2022-23	Cleaning and maintenance supplies	\$ 50.00
2022-23	Co-Curricular materials	\$ 50.00
2022-23	Communications services	\$ 50.00
2022-23	Contracted Services, other professional services	\$ 50.00
2022-23	Copy supplies and paper	\$ 50.00
2022-23	Dues and Fees, registration fees, licensing fees	\$ 50.00
2022-23	Fundraising expenses	\$ 50.00
2022-23	General supplies < \$5000, non-durable, name badges, lanyards, etc	\$ 100.00
2022-23	Lodging	\$ 100.00
2022-23	Printing and binding and copying services, signage	\$ 400.00
2022-23	Refunds and reimbursements	20.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 3,350.00
	Total Expenditures	\$ 10,020.00

Beginning Fund Balance	\$	-	(A1) From Report**
Revenue	\$	10,020.00	(A2)
Expenditures	\$	10,020.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Sponsor's Signature

\_\_\_\_\_

Date

Activity Fund Custodian's Signature

6/20/22

Date













# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

822 SAF VIRTAL STUDENT ACTIVITY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:


NEW  
 REVISED


REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts	\$ 250.00
2022-2023	Dues & Fees; Registration fees; Rental fees	\$ 250.00
2022-2023	Catalog/Brochure sales	\$ 100.00
2022-2023	Food Item Sales; Clothing sales; spirit item sales; art sales	\$ 250.00
2022-2023	Reimbursements; refunds	\$ 50.00
2022-2023	Interest; Commissions	\$ 50.00
2022-2023	Restaurant Profit Sharing	\$ 300.00
2022-2023	School Pictures; yearbooks	\$ 150.00
2022-2023	Concession sales; school store sales	\$ 300.00
2022-2023	Ticket Sales; admission costs; Parking pass sales	\$ 150.00
2022-2023	Special Events, purchases	\$ 50.00
2022-2023	Snack/Drink cart sales	\$ 100.00
2022-2023	United Way	\$ 200.00
2022-2023	Walk a thons; Contests	\$ 100.00
2022-2023	Name badges	\$ 100.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 2,400.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-Curricular materials	\$ 50.00
2022-2023	Rentals; Lease services	\$ 200.00
2022-2023	Communication services	\$ 50.00
2022-2023	Printing and binding	\$ 200.00
2022-2023	copy supplies and paper	\$ 200.00
2022-2023	Health, First Aid & Hygiene supplies	\$ 100.00
2022-2023	Kitchen products & supplies	\$ 100.00
2022-2023	General supplies <\$5000 non-durable; name badges	\$ 100.00
2022-2023	Technology related supplies, small equipment, software, parts replacement and services	\$ 50.00
2022-2023	Uniforms; T-shirts, hoodies, jackets etc.	\$ 50.00
2022-2023	Awards, gifts, decorations, regalia, refreshments, meals; flowers	\$ 300.00
2022-2023	Donations; scholarships	\$ 100.00
2022-2023	Books; magazines, newspapers; periodicals; subscriptions; memberships; registrations	\$ 50.00
2022-2023	Appliances, Furniture & Fixtures <\$5000	\$ 100.00
2022-2023	Refunds; reimbursements	\$ 100.00
2022-2023	Petty Cash	\$ 147.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 950.00
	<b>Total Expenditures</b>	<b>\$ 2,847.00</b>

Beginning Fund Balance	\$	447.00	(A1) From Report**
Revenue	\$	2,400.00	(A2)
Expenditures	\$	2,847.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

 5-18-22  
 Sponsor's Signature Date

 5-18-22  
 Activity Fund Custodian's Signature Date













# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:	720 BA Senior High School
ACCOUNT NAME & PROJECT:	835 SAF COMMUNITY ACTIVITY
PROGRAM (ONLY for 893-Club Accounts):	SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Petty Cash	\$ 50.00
2022-2023	Transportation; Travel expenses	\$ 50.00
2022-2023	Lodging	\$ 50.00
2022-2023	Fundraiser expenses	\$ 50.00
2022-2023	Payroll; employee pay & benefits	\$ 50.00
2022-2023	Films; videos; audio tapes & audiovisual supplies	\$ 50.00
2022-2023	Speakers; Clinicians; Substitutes; Special guests; Tutors	\$ 50.00
2022-2023	Repairs & maintenance services	\$ 50.00
2022-2023	Contracted services; other professional services	\$ 50.00
2022-2023	Equipment	\$ 50.00
2022-2023	Cleaning/Maintenance Supplies	\$ 50.00
Total Expenditures		\$ 550.00



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

B43 SAF DECA

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 50.00
2022-2023	Dues & fees; Registration fees; Rental fees	\$ 400.00
2022-2023	Catalog/Brochure sales	\$ 50.00
2022-2023	Food Item sales; Clothing sales; Spirit Item sales; Art sales	\$ 50.00
2022-2023	Reimbursements; Refunds	\$ 50.00
2022-2023	Interest; Commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Merchandise sales (notebooks, fanny packs, key chains, stickers, pencils, etc.)	\$ 50.00
2022-2023	Concession sales	\$ 500.00
2022-2023	Ticket sales; Admission costs	\$ 150.00
2022-2023	Student payments (travel, registrations, etc.)	\$ 50.00
2022-2023	Sponsor letters	\$ 50.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 1,500.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 50.00
2022-2023	Rentals; Lease services	\$ 50.00
2022-2023	Communication services	\$ 50.00
2022-2023	Printing & binding	\$ 50.00
2022-2023	Copy supplies; Paper	\$ 50.00
2022-2023	Health, First-Aid & hygiene supplies	\$ 50.00
2022-2023	Kitchen products & supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable; Name badges	\$ 50.00
2022-2023	Books, magazines, newspapers, periodicals, subscriptions	\$ 50.00
2022-2023	Appliances; Furniture & fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies, small equipment & software	\$ 50.00
2022-2023	Uniforms; T-Shirts	\$ 75.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; incentives; appreciation	\$ 200.00
2022-2023	Dues & fees; registration, licensing fees; bank fees	\$ 50.00
2022-2023	Donations, Scholarships	\$ 50.00
2022-2023	Refunds; Reimbursements	\$ 50.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 525.00
	<b>Total Expenditures</b>	<b>\$ 1,500.00</b>

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 1,500.00	(A2)
Expenditures	\$ 1,500.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

\*\* Report in iAccounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

Sponsor's Signature  
 X *[Signature]*  
 Activity Fund Custodian's Signature

Date  
 5/18/22  
 X *[Signature]*  
 Date





# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

844 SAF DRAMA

PROGRAM (ONLY for 893-Club Accounts):

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	DONATIONS; GIFTS, GRANTS	\$ 50.00
2022-2023	DUES & FEES; REGISTRATION FEES; RENTAL FEES	\$ 7,000.00
2022-2023	CATALOG BROCHURE SALES	\$ 50.00
2022-2023	FOOD ITEM SALES; CLOTHING SALES; SPIRIT ITEMS SALES	\$ 2,105.80
2022-2023	REIMBURSEMENT; REFUNDS	\$ 50.00
2022-2023	INTEREST; COMMISSIONS	\$ 50.00
2022-2023	RESTAURANT PROFIT SHARING	\$ 50.00
2022-2023	MERCHANDISE SALES	\$ 500.00
2022-2023	CONCESSION SALES	\$ 500.00
2022-2023	TICKET SALES; ADMISSION COSTS	\$ 150.00
2022-2023	FUNDRAISING SHOWCASE	\$ 50.00
2022-2023	ROLLER SKATING PROFIT SHARING; SPIRIT NIGHTS PROFIT SHARING	\$ 75.00
2022-2023	PROGRAM SHOUT OUTS; BUSINESS ADS	\$ 50.00
2022-2023	CAR WASHES	\$ 100.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 10,780.80</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	CO-CURRICULAR MATERIALS	\$ 500.00
2022-2023	RENTALS; LEASE SERVICES	\$ 1,000.00
2022-2023	COMMUNICATION SERVICES	\$ 50.00
2022-2023	PRINTING & BINDING; COPYING SERVICES	\$ 500.00
2022-2023	COPY SUPPLIES AND PAPER	\$ 500.00
2022-2023	HEALTH, FIRST-AID & HYGIENE SUPPLIES	\$ 50.00
2022-2023	KITCHEN PRODUCTS AND SUPPLIES	\$ 50.00
2022-2023	GENERAL SUPPLIES <\$5,000, NON-DURABLE; NAME BADGES	\$ 500.00
2022-2023	BOOKS; MAGAZINES; NEWSPAPERS; PERIODICALS; SUBSCRIPTIONS	\$ 50.00
2022-2023	APPLIANCES, FURNITURE & FIXTURES <\$5,000	\$ 500.00
2022-2023	TECHNOLOGY-RELATED SUPPLIES, SMALL EQUIPMENT & SOFTWARE	\$ 100.00
2022-2023	UNIFORMS; T-SHIRTS	\$ 800.00
2022-2023	AWARDS, GIFTS, DECORATIONS, REGALIA, REFRESHMENTS, MEALS, APPRECIATION RECOGNITION	\$ 500.00
2022-2023	DUES & FEES; REGISTRATIONS, LICENSING FEES, BANK FEES	\$ 500.00
2022-2023	DONATIONS	\$ 100.00
2022-2023	REFUNDS; REIMBURSEMENTS	\$ 500.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 6,050.00
	<b>Total Expenditures</b>	<b>\$ 12,250.00</b>

Beginning Fund Balance	\$	1,469.20 (A1) From Report**
Revenue	\$	10,780.80 (A2)
Expenditures	\$	12,250.00 (B1)
Ending Fund Balance	\$	- (B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Sponsor's Signature

Activity Fund Custodian's Signature

16 MAY 22  
Date

Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

ACCOUNT NAME & PROJECT:

PROGRAM (ONLY for 893-Club Accounts):

720 BA Senior High School
844 SAF DRAMA

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
<b>Total Revenue</b>		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	PETTY CASH	\$ 500.00
2022-2023	TRANSPORATION; TRAVEL EXPENSES	\$ 500.00
2022-2023	LODGING	\$ 1,000.00
2022-2023	FUNDRAISER EXPENSES	\$ 50.00
2022-2023	PAYROLL; EMPLOYEE PAY & BENEFITS	\$ 50.00
2022-2023	FILMS, VIDEOS, AUDIO TAPES & AUDIOVISUAL SUPPLIES	\$ 50.00
2022-2023	SPEAKERS, CLINICIANS, SUBSTITUTES, SPECIAL GUESTS, ACCOMPANISTS, TUTORS, MASTER CLASS, HONORARIUMS	\$ 500.00
2022-2023	REPAIRS & MAINTENANCE SERVICES	\$ 500.00
2022-2023	CONTRACTED SERVICES; OTHER PROFESSIONAL SERVICES	\$ 500.00
2022-2023	PLAY RIGHTS AND SCRIPTS; DEPOSITS; PRODUCTION RIGHTS	\$ 500.00
2022-2023	BUILDING MATERIALS, SET CONSTRUCTION	\$ 500.00
2022-2023	MACHINERY; SUPPLIES FOR THE SCENE SHOP (STAGE CRAFTS)	\$ 50.00
2022-2023	LIGHTING & SOUND EQUIPMENT; REPLACEMENT PARTS	\$ 500.00
2022-2023	CLEANING, MAINTENANCE SUPPLIES	\$ 50.00
2022-2023	SHOW POSTERS; PROGRAMS	\$ 300.00
2022-2023	PROPS; SET DRESSINGS	\$ 500.00
<b>Total Expenditures</b>		\$ 6,050.00







# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

851 SAF BPA

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 50.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 400.00
2022-2023	Catalog/Brochure Sales	\$ 50.00
2022-2023	Food Item sales; clothing sales; spirit item sales; art sales	\$ 50.00
2022-2023	Reimbursement; refunds	\$ 50.00
2022-2023	Interest; Commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 150.00
2022-2023	Merchandise sales (notebooks, fanny packs, key chains, stickers, pencils, etc.	\$ 50.00
2022-2023	Concession sales	\$ 500.00
2022-2023	Ticket sales, Admission costs	\$ 150.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,500.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 50.00
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Communication Services	\$ 50.00
2022-2023	Printing & binding	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 50.00
2022-2023	Kitchen products & supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable; Name badges	\$ 50.00
2022-2023	Books, magazines, newspapers, periodicals, subscriptions	\$ 50.00
2022-2023	Appliances; Furniture & fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies, small equipment & software	\$ 50.00
2022-2023	Uniforms; T-Shirts; Costumes, Merchandise	\$ 75.00
2022-2023	Awards, gifts, decorations, regalia, refreshment, meals, appreciation, incentives	\$ 200.00
2022-2023	Dues & fees; registration, licensing fees, bank fees	\$ 50.00
2022-2023	Donations	\$ 50.00
2022-2023	Refunds; Reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 525.00
Total Expenditures		\$ 1,500.00

Beginning Fund Balance	\$	(A1) From Report**
Revenue	\$ 1,500.00	(A2)
Expenditures	\$ 1,500.00	(B1)
Ending Fund Balance	\$	(B2) (A1+A2-B1-B2)

\*\* Report in IAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

*[Signature]*

Sponsor's Signature

*[Signature]*

Activity Fund Custodian's Signature

5-18-2022  
Date

5-20-22  
Date





# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

854 SAF FCCLA

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 50.00
2022-2023	Dues & Fees; Registration fees; Rental fees	\$ 50.00
2022-2023	Catalog/Brochure Sales	\$ 50.00
2022-2023	Food item sales; Clothing sales; Spirit item sales; Art sales	\$ 50.00
2022-2023	Reimbursements; Refunds	\$ 50.00
2022-2023	Interest; Commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Merchandise sales (notebooks, fanny packs, key chains, stickers, pencils, etc.)	\$ 50.00
2022-2023	Concession Sales	\$ 50.00
2022-2023	Ticket Sales; Admission Costs	\$ 50.00
2022-2023	Movie Night (Tickets, concessions, etc.)	\$ 50.00
2022-2023	Laser Tag; Car washes; Holiday Grams	\$ 50.00
2022-2023	Computer Match up; Fundraising Dinner	\$ 50.00
2022-2023	Service Projects	\$ 50.00
2022-2023	Inflatables	\$ 50.00
2022-2023	Color Run	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 800.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials; green house supplies; shop supplies; flower purchases	\$ 100.00
2022-2023	Rentals; Lease Services	\$ 100.00
2022-2023	Communication Services	\$ 100.00
2022-2023	Printing & Binding; Copying services	\$ 100.00
2022-2023	Copy supplies and paper	\$ 100.00
2022-2023	Health, First-Aid & Hygiene Supplies	\$ 100.00
2022-2023	Kitchen products & supplies	\$ 1,000.00
2022-2023	General Supplies <\$5,000 non-durable; Name Badges	\$ 100.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 100.00
2022-2023	Appliances, Furniture & Fixtures <\$5,000	\$ 100.00
2022-2023	Technology-related supplies, small equipment & software	\$ 100.00
2022-2023	Uniforms; T-shirts	\$ 2,000.00
2022-2023	Awards, Gifts, Decorations, Regalia, Refreshments; Meals, Incentives, Appreciation	\$ 100.00
2022-2023	Dues & Fees; Registrations; Licensing Fees; Bank fees	\$ 1,000.00
2022-2023	Donations; Scholarships	\$ 100.00
2022-2023	Refunds; Reimbursements	\$ 318.65
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 3,600.00
Total Expenditures		\$ 9,118.65

Beginning Fund Balance	\$	8,318.65 (A1) From Report**
Revenue	\$	800.00 (A2)
Expenditures	\$	9,118.65 (B1)
Ending Fund Balance	\$	(B2) (A1+A2-B1-B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

X *Shelie Brewster*

5/2/2022  
Date

Sponsor's Signature

X *Crystal Kaeel*

5-20-22  
Date

Activity Fund Custodian's Signature

























# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

875 SAF SOPHOMORE BOARD

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

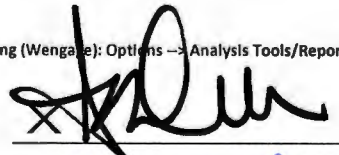
NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donation; gifts; grants	\$ 500.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 400.00
2022-2023	Catalog/Brochure sales	\$ 50.00
2022-2023	Food item sales; clothing sales; accessory sales; spirit item sales	\$ 225.00
2022-2023	Reimbursements; refunds	\$ 50.00
2022-2023	Interest; commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 125.00
2022-2023	Ticket sales; admission cost	\$ 50.00
2022-2023	Concession sales	\$ 50.00
2022-2023	Sophomore class events	\$ 100.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,600.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 50.00
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Communication services	\$ 50.00
2022-2023	Printing & binding; copying services	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 50.00
2022-2023	Kitchen products and supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable	\$ 50.00
2022-2023	Books, magazines, newspapers, periodicals, subscriptions	\$ 50.00
2022-2023	Appliances, Furniture & fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies, small equipment & software	\$ 50.00
2022-2023	Uniforms; T-Shirts	\$ 50.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; appreciation; recognition	\$ 200.00
2022-2023	Dues & fees; registrations; licensing fees; bank fees	\$ 250.00
2022-2023	Donations	\$ 50.00
2022-2023	Refunds; reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 450.00
Total Expenditures		\$ 1,600.00

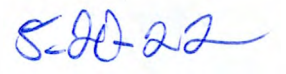
Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 1,600.00	(A2)
Expenditures	\$ 1,600.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

  
 Sponsor's Signature

  
 Activity Fund Custodian's Signature

5/11/2022  
 Date

  
 Date







# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

ACCOUNT NAME & PROJECT:

PROGRAM (ONLY for 893-Club Accounts):

720 BA Senior High School
877 SAF ROBOTICS
SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

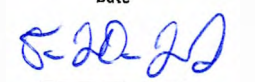
REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts; grants	\$ 50.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 400.00
2022-2023	Catalog/Brochure sales	\$ 50.00
2022-2023	Food Item sales; clothing sales; spirit items sales; art sales	\$ 50.00
2022-2023	Reimbursements; refunds	\$ 50.00
2022-2023	Interest; commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Merchandise sales (notebooks, fanny packs, key chains, stickers, pencils, etc.	\$ 50.00
2022-2023	Concession sales	\$ 500.00
2022-2023	Ticket sales; admission costs	\$ 150.00
2022-2023	Waste management; Dept. of Defense	\$ 175.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,575.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials; green house supplies, shop supplies, flower purchases	\$ 50.00
2022-2023	rentals; lease services	\$ 50.00
2022-2023	Communication services	\$ 50.00
2022-2023	Printing & binding, copying services	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health, First-Aid & hygiene supplies	\$ 50.00
2022-2023	Kitchen products & supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable, name badges	\$ 50.00
2022-2023	Books, magazines, newspapers, periodicals, subscriptions	\$ 50.00
2022-2023	Appliances, Furniture & fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies, small equipment & software	\$ 50.00
2022-2023	Uniforms; T-Shirts	\$ 75.00
2022-2023	Awards, gifts, decorations, regalia, refreshments, meals, incentives, appreciation	\$ 100.00
2022-2023	Dues & fees; registrations; licensing fees; bank fees	\$ 50.00
2022-2023	Donations; Scholarships	\$ 50.00
2022-2023	Refunds; Reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 700.00
Total Expenditures		\$ 1,575.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 1,575.00	(A2)
Expenditures	\$ 1,575.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1+B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

  
 Sponsor's Signature  
 Activity Fund Custodian's Signature

5-5-2022  
  
 Date





# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

878 SAF PROJECT GRADUATION

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 23,000.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 5,000.00
2022-2023	Catalog/brochure sales	\$ 1,000.00
2022-2023	Food item sales; clothing sales; spirit items sales; art sales	\$ 2,000.00
2022-2023	Reimbursements; refunds	\$ 500.00
2022-2023	Interest; commissions	\$ 500.00
2022-2023	Restaurant profit sharing	\$ 2,500.00
2022-2023	Merchandise sales (notebooks, fanny packs, keychains, stickers, pencils, etc.)	\$ 500.00
2022-2023	Concession sales; accessory sales	\$ 2,500.00
2022-2023	Ticket sales; admission costs	\$ 1,500.00
2022-2023	Amazon fundraiser; scratch off fundraiser	\$ 1,000.00
2022-2023	Test drive fundraiser	\$ 5,000.00
2022-2023	Graduation suite rentals	\$ 5,000.00
2022-2023	Advertising sales	\$ 1,000.00
2022-2023	Car Washes; lawn services	\$ 1,000.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 52,000.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 3,000.00
2022-2023	Rentals; lease services	\$ 7,500.00
2022-2023	Communication services	\$ 1,000.00
2022-2023	Printing & binding	\$ 500.00
2022-2023	Copy supplies and paper	\$ 500.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 500.00
2022-2023	Kitchen products & supplies	\$ 1,000.00
2022-2023	General supplies <\$5,000 non-durable	\$ 2,000.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 900.00
2022-2023	Appliances; Furniture & fixtures <\$5,000	\$ 2,000.00
2022-2023	Technology-related supplies; small equipment & software	\$ 1,000.00
2022-2023	Uniforms; T-Shirts; Costumes; Merchandise	\$ 2,000.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; appreciation; incentives	\$ 7,500.00
2022-2023	Dues & fees; registrations; licensing fees; bank fees	\$ 1,000.00
2022-2023	Donations	\$ 1,000.00
2022-2023	Refunds; reimbursements	\$ 1,000.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 20,200.00
	<b>Total Expenditures</b>	<b>\$ 52,000.00</b>

Beginning Fund Balance	\$		(A1) From Report**
Revenue	\$	52,000.00	(A2)
Expenditures	\$	52,000.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1=B2)

\*\* Report in Accounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

*Christian Welborn*

5-5-2022

Sponsor's Signature

*x Crystal Noel*

Date

*5-2022*

Activity Fund Custodian's Signature

Date















# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

893 SAF CLUB ACCOUNTS

PROGRAM (ONLY for 893-Club Accounts):

923 KEY

Please check one:

NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts; grants	\$ 125.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 400.00
2022-2023	Catalog/Brochure sales	\$ 50.00
2022-2023	Food Item sales; clothing sales; spirit item sales; art sales	\$ 50.00
2022-2023	Reimbursements; refunds	\$ 50.00
2022-2023	Interest; commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Ticket sales; admission costs	\$ 50.00
2022-2023	Concession sales	\$ 500.00
2022-2023	Special purchases/projects	\$ 50.00
2022-2023	School pictures; yearbooks	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,425.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 50.00
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Communication services	\$ 50.00
2022-2023	Printing & binding	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 50.00
2022-2023	Kitchen products and supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable; name badges	\$ 50.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 50.00
2022-2023	Appliances; furniture & fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies; small equipment & software	\$ 150.00
2022-2023	Uniforms; T-Shirts	\$ 75.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; incentives, appreciation	\$ 50.00
2022-2023	Dues & fees; registrations; licensing fees; bank fees	\$ 50.00
2022-2023	Donations; Scholarships; Service Projects	\$ 50.00
2022-2023	Refunds; Reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 500.00
Total Expenditures		\$ 1,425.00

Beginning Fund Balance	\$	(A1) From Report**
Revenue	\$ 1,425.00	(A2)
Expenditures	\$ 1,425.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

\*\* Report In Accounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

*Magg Funder*  
 Sponsor's Signature

5/16/22  
 Date

*Crystal Noel*  
 Activity Fund Custodian's Signature

5-20-22  
 Date





# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES  
FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE: **720 BA Senior High School**

ACCOUNT NAME & PROJECT: **893 SAF CLUB ACCOUNTS**

PROGRAM (ONLY for 893-Club Accounts): **924 LATIN**

Please check one:

NEW

REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Dues & fees; registration fees; rental fees	\$ 250.00
2022-2023	Donations, gifts, grants	\$ 50.00
2022-2023	Catalog/Brochure sales	\$ 100.00
2022-2023	Food item sales; clothing sales; spirit item sales; art sales	\$ 100.00
2022-2023	Reimbursements; Refunds	\$ 50.00
2022-2023	Special Purchases/Projects	\$ 100.00
2022-2023	School Pictures/Yearbook	\$ 500.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,150.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Printing & binding	\$ 50.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 100.00
2022-2023	Uniform; T-Shirts	\$ 200.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; incentives; appreciation	\$ 100.00
2022-2023	Dues & fees; registrations; licensing fees; bank fees	\$ 200.00
2022-2023	Donations; scholarships; service projects	\$ 100.00
2022-2023	Refunds; reimbursements	\$ 50.00
2022-2023	Transportation; travel expenses	\$ 100.00
2022-2023	Lodging	\$ 100.00
2022-2023	General supplies <\$5,000 non-durable	\$ 50.00
2022-2023	Health; First-Aid & Hygiene supplies	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Expenditures		\$ 1,150.00

Beginning Fund Balance	\$	(A1) from Report**
Revenue	\$ 1,150.00	(A2)
Expenditures	\$ 1,150.00	(B1)
Ending Fund Balance	\$	(B2) (A1+A2-B1-B2)

\*\* Report in Accounting (Wenage) Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

X *Mi Turner*

Sponsor's Signature

X *Crystal Boel*

Activity Fund Custodian's Signature

*4/20/22*

Date

*5-20-22*

Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

893 SAF CLUB ACCOUNTS

PROGRAM (ONLY for 893-Club Accounts):

934 ZOOLOGY

Please check one:

NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts; grants	\$ 125.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 400.00
2022-2023	Catalog/Brochure sales	\$ 50.00
2022-2023	Food item sales; clothing sales; spirit items sales; art sales	\$ 50.00
2022-2023	Reimbursements; refunds	\$ 50.00
2022-2023	Interest; commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Ticket sales; admission costs	\$ 50.00
2022-2023	Concession sales	\$ 500.00
2022-2023	Special purchases/projects	\$ 100.00
2022-2023	Field trip funds	\$ 900.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 2,325.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-Curricular materials	\$ 50.00
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Communication services	\$ 50.00
2022-2023	Printing & binding	\$ 50.00
2022-2023	Travel fees	\$ 50.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 50.00
2022-2023	Kitchen products & supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable; name badges	\$ 50.00
2022-2023	Books; magazines; newspapers; periodicals subscriptions	\$ 50.00
2022-2023	Field trip fees	\$ 900.00
2022-2023	Technology-related supplies, small equipment & software	\$ 150.00
2022-2023	Uniforms; T-Shirts	\$ 125.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; incentives; appreciation	\$ 50.00
2022-2023	Dues & fees; registrations; licensing fees; bank fees	\$ 50.00
2022-2023	Donations; scholarships; service projects	\$ 50.00
2022-2023	Refunds; reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 500.00
Total Expenditures		\$ 2,325.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 2,325.00	(A2)
Expenditures	\$ 2,325.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

\*\* Report in Accounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

X Walden Kowal

4/20/22

Sponsor's Signature

Date

X Christal Kowal

5-20-22

Activity Fund Custodian's Signature

Date































# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

902 SAF JROTC

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts	\$ 200.00
2022-2023	Admission costs; skate night, bowline nights, field trip locations, morale events (student deposits for events)	\$ 2,300.00
2022-2023	Fundraiser Catalog/Brochure Sales	\$ 4,300.00
2022-2023	Food item sales; clothing sales; spirit item sales; art sales	\$ 1,600.00
2022-2023	Reimbursements; Refunds	\$ 50.00
2022-2023	Concession sales; drill competition	\$ 1,250.00
2022-2023	Dues and membership fees	\$ 300.00
2022-2023	School pictures; yearbooks	\$ 50.00
2022-2023	Concession sales; car washes	\$ 900.00
2022-2023	Ticket sales; admission costs to military ball and morale events; CIA trips	\$ 800.00
2022-2023	Special events; purchases	\$ 200.00
2022-2023	Lost/Damages Items; Dry Cleaning fees	\$ 300.00
2022-2023	Uniform fees and dry cleaning	\$ 1,200.00
2022-2023	Air Force reimbursements	\$ 5,000.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 18,450.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Fundraising expenses	\$ 200.00
2022-2023	Rentals; lease services; facility rental	\$ 1,000.00
2022-2023	Professional development/travel expenses	\$ 50.00
2022-2023	Activity team supplies (marksanship, drill, aviation, APT)	\$ 600.00
2022-2023	Kitchen products & supplies	\$ 350.00
2022-2023	General supplies <\$5,000 non-durable and substitute costs	\$ 1,000.00
2022-2023	Military Ball expenses (disc jockey, photographer, food, supplies, decorations)	\$ 3,000.00
2022-2023	Refunds; reimbursements	\$ 250.00
2022-2023	Technology-related supplies; small equipment & software	\$ 300.00
2022-2023	Uniforms; T-Shirts; Dry Cleaning; Tailoring	\$ 1,200.00
2022-2023	Transportation (field trips/competitions)	\$ 2,000.00
2022-2023	Box Lunches for field trips	\$ 700.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; incentives; appreciation; flowers	\$ 800.00
2022-2023	Dues & fees; competition and other registrations/entry fee; licensing fees; bank fees	\$ 2,000.00
2022-2023	JROTC Morale activities (skate night, bowling night) and clothing (sweats, hoodies, etc.)	\$ 2,000.00
2022-2023	Summer Leadership School (fees bus, rooms, food)	\$ 3,000.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Expenditures</b>	<b>\$ 18,450.00</b>

Beginning Fund Balance	\$	(A1) From Report**
Revenue	\$ 18,450.00	(A2)
Expenditures	\$ 18,450.00	(B1)
Ending Fund Balance	\$	(B2) (A1+A2-B1=B2)

\*\* Report in Accounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

*X. W. J. J.*  
 Sponsor's Signature  
 X *Crystal Bell*  
 Activity Fund Custodian's Signature

4-29-22  
 Date  
*F. J. J.*  
 Date



















# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE: 720 BA Senior High School

ACCOUNT NAME & PROJECT: 926 SAF SENIOR CLASS

PROGRAM (ONLY for 893-Club Accounts): SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

**NEW**

**REVISED**

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donation; gifts	\$ 10,000.00
2022-2023	Admission costs (dances, carnivals, parties, plays, etc.);Community movie night	\$ 600.00
2022-2023	Clothing sales; Senior T-Shirt; Sweatshirts	\$ 1,000.00
2022-2023	Special Projects/Events; Egg My Yard, Senior skate night; egg hunt	\$ 1,000.00
2022-2023	Restaurant Profit Sharing; (spirit nights, etc.)	\$ 1,000.00
	Go to Page 2 if more rows/cells are needed	
	<b>Total from Page 2</b>	\$ -
	<b>Total Revenue</b>	\$ 13,600.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Contracted services; other professional services	\$ 1,000.00
2022-2023	Co-curricular copy supplies and paper	\$ 1,000.00
2022-2023	Fundraising expenses	\$ 1,000.00
2022-2023	Kitchen products and supplies (paper plates, cups, etc.)	\$ 1,000.00
2022-2023	General supplies <\$5,000 non-durable (pencils, pens, etc.)	\$ 1,000.00
2022-2023	Rentals; graduation rental	\$ 4,000.00
2022-2023	Donations	\$ 1,000.00
2022-2023	Technology-related supplies; small equipment & software	\$ 800.00
2022-2023	Refunds; reimbursements	\$ 800.00
2022-2023	Awards; gifts/ decorations; refreshments; regalia	\$ 1,000.00
2022-2023	Speakers; clinicians, substitutes; special guests, accompanists	\$ 400.00
2022-2023	Tutors; officials; security, judges, choreographers, labor costs	\$ 100.00
2022-2023	Petty cash	\$ 500.00
	Go to Page 2 if more rows/cells are needed	
	<b>Total from Page 2</b>	\$ -
	<b>Total Expenditures</b>	\$ 13,600.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 13,600.00	(A2)
Expenditures	\$ 13,600.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1=B2)

\*\* Report in Accounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

Alice Heckler

5/10/22

Sponsor's Signature

Date

Capital

5-20-22

Activity Fund Custodian's Signature

Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

ACCOUNT NAME & PROJECT:

PROGRAM (ONLY for 893-Club Accounts):

720 BA Senior High School
932 FAF VIRTVAL ACADEMY TEACHER/STAFF ACTIVITY
SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	<b>NEW</b>
<input type="checkbox"/>	<b>REVISED</b>

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts	\$ 200.00
2022-2023	Dues & Fees; Registration fees; Rental fees	\$ 500.00
2022-2023	Jean day sticker, car washes, and fundraisers	\$ 150.00
2022-2023	Food Item Sales; Clothing sales; spirit item sales; art sales	\$ 150.00
2022-2023	Reimbursements; refunds	\$ 50.00
2022-2023	Name badges	\$ 50.00
2022-2023	Restaurant Profit Sharing	\$ 100.00
2022-2023	Vending Account/machines	\$ 50.00
2022-2023	Concession sales; school store sales	\$ 100.00
2022-2023	Special Events, purchases	\$ 100.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,450.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Kitchen products and supplies; lounge supplies; coffee/tea services	\$ 50.00
2022-2023	Awards, gifts, decorations, regalia, refreshments, recognitions, incentives, appreciation and special events	\$ 50.00
2022-2023	Refunds; reimbursements	\$ 50.00
2022-2023	Uniforms; T-shirts, hoodies, jackets, spirit wear, etc.	\$ 50.00
2022-2023	Fundraising expenses	\$ 50.00
2022-2023	cleaning, maintenance supplies and chemicals	\$ 50.00
2022-2023	General supplies <\$5000 non-durable; name badges; copy supplies and paper	\$ 50.00
2022-2023	Payroll; employee pay and benefits	\$ 50.00
2022-2023	Professional development; travel expenses; transportation	\$ 50.00
2022-2023	Appliances, Furniture & Fixtures <\$5000; equipment	\$ 50.00
2022-2023	Printing and binding	\$ 50.00
2022-2023	Donations, petty cash	\$ 50.00
2022-2023	Technology related supplies, small equipment, software, parts replacement and services	\$ 50.00
2022-2023	Books; magazines, newspapers; periodicals; subscriptions; memberships; registrations	\$ 50.00
2022-2023	Dues and fees and registrations	\$ 50.00
2022-2023	Health, First Aid & Hygiene supplies	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 650.00
Total Expenditures		\$ 1,450.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 1,450.00	(A2)
Expenditures	\$ 1,450.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

5-18-22  
 Sponsor's Signature Date

5-18-22  
 Activity Fund Custodian's Signature Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

934 SAF STUDENT COUNCIL

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 15,000.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 2,000.00
2022-2023	Catalog/Brochure sales	\$ 1,000.00
2022-2023	Food Item sales; clothing sales; spirit item sales; art sales; etc.	\$ 7,000.00
2022-2023	Reimbursements; refunds	\$ 500.00
2022-2023	Interest; commissions	\$ 500.00
2022-2023	Restaurant profit sharing	\$ 3,000.00
2022-2023	Car wash/fundraisers	\$ 2,000.00
2022-2023	Concession sales; accessory sales	\$ 2,000.00
2022-2023	Ticket sales; admission costs	\$ 15,000.00
2022-2023	All Access; Activity and Athletic Passes for Students	\$ 26,000.00
2022-2023	Special Events	\$ 3,000.00
2022-2023	Amazon Fundraiser; Scratch Off Fundraiser	\$ 1,000.00
2022-2023	Lawn and garden services fundraiser	\$ 1,000.00
2022-2023	Advertising sales	\$ 1,000.00
	Go to Page 2 if more rows/cells are needed	
Total from Page 2		\$ -
Total Revenue		\$ 80,000.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials; spirit flags & accessories	\$ 3,000.00
2022-2023	Rentals; lease services	\$ 10,000.00
2022-2023	communication services; data plan	\$ 1,500.00
2022-2023	Printing & Binding; copying services	\$ 1,000.00
2022-2023	Copy supplies and paper	\$ 1,000.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 500.00
2022-2023	Kitchen products & supplies	\$ 1,000.00
2022-2023	General supplies <\$5,000 non-durable	\$ 3,000.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 500.00
2022-2023	Appliances; Furniture & Fixtures <\$5,000	\$ 3,000.00
2022-2023	Technology-related supplies; small equipment & software	\$ 1,500.00
2022-2023	Uniforms; T-Shirts; Costumes; Clothing Items & accessories	\$ 3,000.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; Incentives; appreciation	\$ 10,000.00
2022-2023	Dues & fees; registrations; licensing fees; bank fees	\$ 2,500.00
2022-2023	Donations; Scholarships	\$ 3,000.00
2022-2023	Refunds; reimbursements	\$ 2,500.00
	Go to Page 2 if more rows/cells are needed	
Total from Page 2		\$ 33,000.00
Total Expenditures		\$ 80,000.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 80,000.00	(A2)
Expenditures	\$ 80,000.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

\*\* Report in Accounting (Wenage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

*Christina Welborn*

05-05-2022

Sponsor's Signature

Date

*X Crystal Koel*

*5-20-22*

Activity Fund Custodian's Signature

Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

934 SAF STUDENT COUNCIL

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Petty cash	\$ 1,000.00
2022-2023	Transportation; travel expenses; lodging	\$ 4,000.00
2022-2023	Cleaning; maintenance supplies	\$ 1,000.00
2022-2023	Fundraiser expenses	\$ 2,500.00
2022-2023	Payroll; employee pay & benefits	\$ 1,500.00
2022-2023	Films; videos; audio tapes & audiovisual supplies	\$ 1,500.00
2022-2023	Speakers, clinicians, substitutes, special guests, tutors, security	\$ 2,000.00
2022-2023	Nurses, honorariums, other personnel costs	\$ 2,000.00
2022-2023	Repairs & maintenance services; school improvement	\$ 1,500.00
2022-2023	Contracted services, other professional services	\$ 15,000.00
2022-2023	Ticket Sales	\$ 1,000.00
Total Expenditures		\$ 33,000.00



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:  
 ACCOUNT NAME & PROJECT:  
 PROGRAM (ONLY for 893-Club Accounts):

720 BA Senior High School
938 FAF TEACHER/STAFF ACTIVITY
SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Dues & fees; fines; registrations	\$ 100.00
2022-2023	Donations; gifts; grants	\$ 150.00
2022-2023	Restaurant profit sharing	\$ 100.00
2022-2023	Clothing sales; spirit item sales	\$ 100.00
2022-2023	Food item sales	\$ 150.00
2022-2023	Name badges	\$ 150.00
2022-2023	Concession sales	\$ 50.00
2022-2023	Vending account/machines	\$ 50.00
2022-2023	Special events	\$ 50.00
2022-2023	Turkey Trot Fundraiser; Jeans Day Stickers	\$ 25.00
2022-2023	Car washes	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
<b>Total Revenue</b>		<b>\$ 975.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Kitchen products & supplies; lounge supplies	\$ 50.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; recognition; incentives; appreciation; special events	\$ 50.00
2022-2023	Refunds & reimbursements	\$ 50.00
2022-2023	Uniforms; T-Shirts	\$ 50.00
2022-2023	Fundraiser expenses	\$ 50.00
2022-2023	Cleaning; maintenance supplies & chemicals	\$ 50.00
2022-2023	General supplies; name badges; copy supplies & paper	\$ 50.00
2022-2023	Payroll; employee pay & benefits	\$ 50.00
2022-2023	Donations; Petty Cash	\$ 50.00
2022-2023	Professional development; travel expenses; transportation	\$ 50.00
2022-2023	Appliances; Furniture & Fixtures <\$5,000; equipment	\$ 50.00
2022-2023	Printing & binding; communication services	\$ 50.00
2022-2023	Technology-related supplies; small equipment & software	\$ 50.00
2022-2023	Books; magazines; subscriptions; periodicals; newspapers	\$ 50.00
2022-2023	Dues & fees	\$ 50.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 175.00
<b>Total Expenditures</b>		<b>\$ 975.00</b>

Beginning Fund Balance	\$ - (A1) From Report**
Revenue	\$ 975.00 (A2)
Expenditures	\$ 975.00 (B1)
Ending Fund Balance	\$ - (B2) (A1+A2-B1=B2)

\*\* Report In iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Aura Kennedy 4/25/22  
 Sponsor's Signature Date  
 Crystal Powell 5-20-22  
 Activity Fund Custodian's Signature Date



**BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES**

**ALL FUNDRAISING ACTIVITIES**

FISCAL YEAR: July 1, 2022- June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

938 FAF TEACHER/STAFF ACTIVITY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
	Total Revenue	\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Repairs & maintenance services	\$ 25.00
2022-2023	Contracted services; other professional services	\$ 25.00
2022-2023	Films; videos; audio tapes and audiovisual supplies	\$ 25.00
2022-2023	Items as stipulated in Grant or Donation	\$ 25.00
2022-2023	Lodging	\$ 25.00
	Total Expenditures	\$ 175.00



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

942 DA TEXTBOOKS

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	<b>NEW</b>
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 50.00
2022-2023	Dues & fees	\$ 50.00
2022-2023	Fines	\$ 150.00
2022-2023	Lost/Damages textbooks	\$ 100.00
Go to Page 2 if more rows/cells are needed		
	Total from Page 2	\$ -
	<b>Total Revenue</b>	\$ <b>350.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Donations	\$ 50.00
2022-2023	Year-end payment to General Fund	\$ 50.00
2022-2023	Petty cash	\$ 50.00
2022-2023	Payroll; employee pay & benefits	\$ 50.00
2022-2023	General supplies	\$ 50.00
2022-2023	Refunds & reimbursements	\$ 50.00
2022-2023	Approved Textbook Purchases	\$ 50.00
Go to Page 2 if more rows/cells are needed		
	Total from Page 2	\$ -
	<b>Total Expenditures</b>	\$ <b>350.00</b>

Beginning Fund Balance	\$	-	(A1) From Report**
Revenue	\$	350.00	(A2)
Expenditures	\$	350.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1-B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

*x Pam Long*

Sponsor's Signature

*4/28/22*  
Date

*x Crystal Beck*

Activity Fund Custodian's Signature

*5-20-22*  
Date







# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:	720 BA Senior High School
ACCOUNT NAME & PROJECT:	957 SAF FRIENDS & FAMILY ORG.
PROGRAM (ONLY for 893-Club Accounts):	SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Petty cash	\$ 50.00
2022-2023	Transportation expenses; travel expenses	\$ 50.00
2022-2023	Lodging	\$ 50.00
2022-2023	Fundraiser expenses	\$ 50.00
2022-2023	Payroll; employee pay & benefits	\$ 50.00
2022-2023	Films; videos; audio tapes & audiovisual supplies	\$ 50.00
2022-2023	Speakers; clinicians; substitutes; special guests; tutors	\$ 50.00
2022-2023	Repairs & maintenance services	\$ 50.00
2022-2023	Contracted services; other professional services	\$ 50.00
2022-2023	Cleaning; maintenance supplies	\$ 25.00
2022-2023	Purpose for which donations or grants were received	\$ 25.00
Total Expenditures		\$ 500.00





# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:  
ACCOUNT NAME & PROJECT:  
PROGRAM (ONLY for 893-Club Accounts):

720 BA Senior High School
978 SAF SADD
SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 50.00
2022-2023	Dues & fees; registration fees; rental fees	\$ 400.00
2022-2023	Catalog/Brochure sales	\$ 50.00
2022-2023	Food item sales; clothing sales; spirit item sales; art sales	\$ 50.00
2022-2023	Reimbursements; refunds	\$ 50.00
2022-2023	Interests; commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Merchandise sales (notebooks, fanny packs, key chains, stickers, pencils, etc.)	\$ 50.00
2022-2023	Concession sales	\$ 500.00
2022-2023	Ticker sales; admission costs	\$ 100.00
2022-2023	Special projects/events	\$ 150.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 1,500.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-Curricular materials	\$ 50.00
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Communication services	\$ 50.00
2022-2023	Printing & binding; copying services	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health; First-Aid & hygiene supplies	\$ 50.00
2022-2023	Kitchen products & supplies	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable	\$ 50.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 50.00
2022-2023	Appliances; Furniture & fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies; small equipment & software	\$ 50.00
2022-2023	Uniforms; T-Shirts	\$ 75.00
2022-2023	Awards; gifts; decorations; regalia; refreshments; meals; incentives, appreciation	\$ 100.00
2022-2023	Dues & fees; registration; licensing fees; bank fees	\$ 25.00
2022-2023	Donations; Scholarships	\$ 50.00
2022-2023	Refunds; reimbursement	\$ 50.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 650.00
	<b>Total Expenditures</b>	<b>\$ 1,500.00</b>

Beginning Fund Balance	\$	-	(A1) From Report**
Revenue	\$	1,500.00	(A2)
Expenditures	\$	1,500.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Pam Long

4/28/22  
Date

Sponsor's Signature

Crystal Kaezel

5-20-22  
Date

Activity Fund Custodian's Signature

Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

978 SAF SADD

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Petty cash	\$ 50.00
2022-2023	Transportation; travel expenses	\$ 50.00
2022-2023	lodging	\$ 50.00
2022-2023	Fundraiser expenses	\$ 150.00
2022-2023	Payroll; employee pay & benefits	\$ 50.00
2022-2023	Films; videos; audio tapes & audiovisual supplies	\$ 50.00
2022-2023	Speakers; clinicians; substitutes; special guest; tutors	\$ 50.00
2022-2023	Repairs & maintenance services	\$ 50.00
2022-2023	Contracted services; other professional services	\$ 50.00
2022-2023	Cleaning; maintenance supplies	\$ 50.00
2022-2023	Equipment; replacement of equipment	\$ 50.00
Total Expenditures		\$ 650.00



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

986 DA UNITED WAY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations	\$ 50.00
2022-2023	Dues & Fees	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Car Wash sales; food item sales; concession sales; walks/runs	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 200.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Donations; payment to United Way	\$ 50.00
2022-2023	Fundraiser expenses	\$ 50.00
2022-2023	Petty cash	\$ 50.00
2022-2023	Payroll; employee pay & benefits	\$ 25.00
2022-2023	Refunds; reimbursements	\$ 25.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Expenditures		\$ 200.00

Beginning Fund Balance	\$	-	(A1) From Report**
Revenue	\$	200.00	(A2)
Expenditures	\$	200.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

X Pam Long

Sponsor's Signature  
X Crystal Neal

4/28/22  
Date

5-20-22  
Date

Activity Fund Custodian's Signature





# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

996 DA NIGHT/SUMMER SCHOOL

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations	\$ 400.00
2022-2023	Dues & fees; fines; registration	\$ 150.00
2022-2023	Class/Program tuitions	\$ 200.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 750.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Donations	\$ 50.00
2022-2023	Year-end payment to General Fund	\$ 50.00
2022-2023	Petty cash	\$ 50.00
2022-2023	Payroll; employee pay & benefits; substitutes; tutors, clinicians; speakers; special guests	\$ 50.00
2022-2023	Books; magazines; newspapers; subscriptions; periodicals	\$ 50.00
2022-2023	Refund & reimbursements	\$ 50.00
2022-2023	Technology-related supplies; small equipment & software	\$ 50.00
2022-2023	General supplies <\$5,000 non-durable	\$ 50.00
2022-2023	Awards; gifts; decorations; regalia; refreshments	\$ 50.00
2022-2023	Uniforms	\$ 50.00
2022-2023	Co-Curricular materials	\$ 50.00
2022-2023	Copy supplies and paper; printing & binding	\$ 50.00
2022-2023	Repairs & maintenance	\$ 50.00
2022-2023	Rentals; lease services	\$ 50.00
2022-2023	Contracted services; other professional services	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Expenditures		\$ 750.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 750.00	(A2)
Expenditures	\$ 750.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Pam Long  
 Sponsor's Signature

Crystal Koppel  
 Activity Fund Custodian's Signature

4/28/22  
 Date

5-20-22  
 Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

700 BA Freshman Academy

ACCOUNT NAME & PROJECT:

807 SAF ANNUAL

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	<b>NEW</b>
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; gifts	\$ 255.00
2022-2023	Dues & fees; Registraton fees; Name badges; Rental fees	\$ 200.00
2022-2023	School Pictures; Yearbooks	\$ 6,200.00
2022-2023	Interest; Commissions	\$ 400.00
2022-2023	Reimbursements; Refunds	\$ 55.00
2022-2023	Restaurant profit sharring	\$ 50.00
Go to Page 2 if more rows/cells are needed		
<b>Total from Page 2</b>		\$ -
<b>Total Revenue</b>		\$ 7,160.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 100.00
2022-2023	Rentals; Lease Services	\$ 50.00
2022-2023	Communication Services	\$ 60.00
2022-2023	Printing & Binding	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health, First-Aid & Hygiene Supplies	\$ 50.00
2022-2023	Kitchen products & supplies	\$ 50.00
2022-2023	General Supplies<5,000 non-durable; Name Badges	\$ 50.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 50.00
2022-2023	Appliances, Furniture & Fixtures <\$5,000	\$ 50.00
2022-2023	Technology-related supplies, small equipment & software	\$ 50.00
2022-2023	Uniforms; T-shirts	\$ 50.00
2022-2023	Awards, Gifts, Decorations, Regalia, Refreshments	\$ 50.00
2022-2023	Dues & Fees; Registrations; Licensing Fees, Bank fees	\$ 50.00
2022-2023	Donations	\$ 50.00
2022-2023	Refunds; Reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
<b>Total from Page 2</b>		\$ 6,405.00
<b>Total Expenditures</b>		\$ 7,265.00

Beginning Fund Balance	\$	105.00	(A1) From Report**
Revenue	\$	7,160.00	(A2)
Expenditures	\$	7,265.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Recoverable Signature

Christine McMorris

5/17/2022

Date

Sponsor's Signature  
Signed by: 1c18ed15-6c8f-4927-8bcb-dae fb74bf4a6

Beth Gilbert

5/17/2022

Date

Activity Fund Custodian's Signature  
Signed by: 1c18ed15-6c8f-4927-8bcb-dae fb74bf4a6







# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES  
FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

700 BA Freshman Academy

ACCOUNT NAME & PROJECT:

811 SAF ART

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Art Club Supply Fundraiser Kit	\$ 300.00
2022-2023	Dues and Fees, Fines, Registrations, Rental Fees	\$ 450.00
2022-2023	Donations, Gifts	\$ 100.00
2022-2023	Restaurant Profit Sharing	\$ 50.00
2022-2023	Catalog/Brochure Sales	\$ 50.00
2022-2023	Food Item Sales, Clothing Sales	\$ 50.00
2022-2023	Reimbursements/Refunds	\$ 50.00
2022-2023	Interest/Commissions	\$ 50.00
2022-2023	Ticket Sales/Admission costs	\$ 50.00
2022-2023	Special Projects	\$ 50.00
2022-2023	Concession Sales	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,250.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Books, Magazines, Subscriptions, Newspapers	\$ 50.00
2022-2023	General Supplies	\$ 200.00
2022-2023	Films, Videos, Audio Tapes	\$ 50.00
2022-2023	Awards, Gifts, Decorations	\$ 25.00
2022-2023	Appliances, Furniture	\$ 50.00
2022-2023	Technology supplies and software	\$ 150.00
2022-2023	Fundraiser expenses	\$ 50.00
2022-2023	Kitchen Products and supplies	\$ 50.00
2022-2023	Copy Paper and supplies	\$ 25.00
2022-2023	Refunds and reimbursements	\$ 50.00
2022-2023	Guest Speakers	\$ 50.00
2022-2023	Dues and Fees, Registration	\$ 300.00
2022-2023	Payroll, Substitutes	\$ 150.00
2022-2023	Travel Expenses	\$ 50.95
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Expenditures		\$ 1,250.95

Beginning Fund Balance	\$	0.95 (A1) From Report**
Revenue	\$	1,250.00 (A2)
Expenditures	\$	1,250.95 (B1)
Ending Fund Balance	\$	- (B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

x *Nutella* 5/9/22  
Date

x *algebra* 5-9-22  
Date





























# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

700 BA Freshman Academy

ACCOUNT NAME & PROJECT:

897 SAF NATIONAL JUNIOR HONOR SOCIETY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Continued from Page 1:	\$ 100.00
2022-2023	Petty Cash	\$ 100.00
2022-2023	Transportation expenses; Travel expenses	\$ 300.00
2022-2023	Lodging	\$ 200.00
2022-2023	Fundraiser Expenses	\$ 100.00
2022-2023	Rayroll; Employee Pay & Benefits	\$ 100.00
2022-2023	Films, videos, audion tapes & audiovisual supplies	\$ 100.00
2022-2023	Speakers, Clinicians, Substitutes, Special Guest, Tutors	\$ 100.00
2022-2023	Repairs & maintenance Services	\$ 100.00
2022-2023	Contracted Services; Other Professional Services	\$ 100.00
2022-2023	Legacy project	\$ 300.00
2022-2023	Community Giveback	\$ 300.00
2022-2023	Homecoming Project	\$ 195.94
Total Expenditures		\$ 2,095.94



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

700 BA Freshman Academy

ACCOUNT NAME & PROJECT:

901 DA ONE TO ONE

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Insurance Payments	\$ 40,000.00
2022-2023	Chromebook repair/Replacement Fees	\$ 2,500.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 42,500.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Chromebook parts	\$ 40,000.00
2022-2023	Year-end payment to Fund 60	\$ 2,250.00
2022-2023	Petty Cash	\$ 200.00
2022-2023	Refunds/Reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Expenditures		\$ 42,500.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 42,500.00	(A2)
Expenditures	\$ 42,500.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Recoverable Signature

**X** Sarah J. Galbreath 5/16/2022  
 \_\_\_\_\_ Date

Sponsor's Signature  
 Signed by: 2b555833-6c74-4a98-91e0-fbb2998b9125

**X** A Elizabeth Gilbert 5/16/2022  
 \_\_\_\_\_ Date

Activity Fund Custodian's Signature  
 Signed by: 2b555833-6c74-4a98-91e0-fbb2998b9125

















# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

780 Vanguard

ACCOUNT NAME & PROJECT:

807 SAF ANNUAL

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

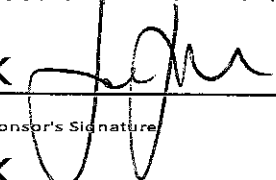
NEW  
 REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts	\$ 250.00
2022-2023	Dues & fees; Registration fees; Name badges; Rental fees	\$ 200.00
2022-2023	School Pictures; Yearbooks	\$ 300.00
2022-2023	Interest; Commissions	\$ 400.00
2022-2023	Reimbursements; Refunds	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Catalog/Brochure Sales	\$ 50.00
2022-2023	Food Item sales; Clothing sales; Spirit Item sales; Art sales	\$ 50.00
2022-2023	Special Projects/Events	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,400.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 50.00
2022-2023	Rentals; Lease Services	\$ 50.00
2022-2023	Communication Services	\$ 50.00
2022-2023	Printing & Binding	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health, First-Aid & Hygiene Supplies	\$ 50.00
2022-2023	Kitchen products and supplies	\$ 50.00
2022-2023	General supplies <\$5,000 nondurable; Name badges	\$ 50.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 50.00
2022-2023	Appliances, Furniture & Fxtures <\$5,000	\$ 50.00
2022-2023	Technology-Related supplies, small equipment & software; Cameras	\$ 150.00
2022-2023	Uniforms; T-shirts	\$ 50.00
2022-2023	Awards; Gifts; Decorations; Regalia; Refreshments	\$ 50.00
2022-2023	Dues & Fees; Registrations; Licensing Fees; Bank Fees	\$ 50.00
2022-2023	Donations	\$ 100.00
2022-2023	Refunds; Reimbursements	\$ 70.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 500.00
Total Expenditures		\$ 1,470.00

Beginning Fund Balance	\$	70.00	(A1) From Report**
Revenue	\$	1,400.00	(A2)
Expenditures	\$	1,470.00	(B1)
Ending Fund Balance	\$	-	(B2) (A1+A2-B1-B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

X   
 Sponsor's Signature

5-11-22  
 Date

Activity Fund Custodian's Signature

Date









# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:	780 Vanguard
ACCOUNT NAME & PROJECT:	825 DA GRANTS
PROGRAM (ONLY for 893-Club Accounts):	SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Payroll; Employee Pay & Benefits	\$ 1,296.93
2022-2023	Rentals	\$ 2,500.00
2022-2023	Petty Cash; Donations	\$ 2,500.00
Total Expenditures		\$ 6,296.93



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

780 Vanguard

ACCOUNT NAME & PROJECT:

836 DA VANGUARD ACTIVITY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

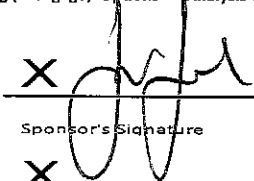
NEW  
 REVISED


REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts; Grants	\$ 1,500.00
2022-2023	Dues & fees; Registration fees; Name badges; Rental fees	\$ 1,000.00
2022-2023	Catalog/Brochure Sales	\$ 1,000.00
2022-2023	Food Item sales; Clothing sales; Spirit Item sales; Art sales	\$ 1,000.00
2022-2023	Reimbursements; Refunds	\$ 500.00
2022-2023	Interest; Commissions	\$ 1,000.00
2022-2023	Restaurant profit sharing	\$ 4,500.00
2022-2023	Admission Sales	\$ 500.00
2022-2023	Concession Sales; Hexagon Sales	\$ 500.00
2022-2023	Ticket Sales; Admission costs; Parking Passes Sales	\$ 1,000.00
2022-2023	Book Fairs	\$ 500.00
2022-2023	Tournament sales, competition Revenue	\$ 1,500.00
2022-2023	Special Evens/Projects	\$ 500.00
2022-2023	United Way	\$ 250.00
2022-2023	Company Fundraiser Nights	\$ 250.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 15,500.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 1,000.00
2022-2023	Rentals; Lease Services	\$ 1,000.00
2022-2023	Communication Services	\$ 1,000.00
2022-2023	Printing & Binding; Copying Services	\$ 1,000.00
2022-2023	Copy supplies and paper; Parking Passes	\$ 1,000.00
2022-2023	Health, First-Aid & Hygiene Supplies	\$ 1,000.00
2022-2023	Kitchen products and supplies; Cleaning, Maintenance supplies	\$ 1,000.00
2022-2023	General supplies <\$5,000 nondurable; Name badges	\$ 1,000.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 1,000.00
2022-2023	Appliances, Furniture & Fixtures <\$5,000	\$ 1,000.00
2022-2023	Technology Related supplies, small equipment & software	\$ 1,000.00
2022-2023	Uniforms; T-shirts	\$ 1,750.00
2022-2023	Awards; Gifts; Decorations; Regalia; and Refreshments; Meals; Appreciation; Incentives	\$ 500.00
2022-2023	Dues & Fees; Registrations; Licensing Fees; Bank Fees	\$ 500.00
2022-2023	Donations; Charitable Giving; Scholarships	\$ 500.00
2022-2023	Refunds; Reimbursements	\$ 500.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 750.00
	<b>Total Expenditures</b>	<b>\$ 15,500.00</b>

Beginning Fund Balance	\$	(A1) From Report**
Revenue	\$ 15,500.00	(A2)
Expenditures	\$ 15,500.00	(B1)
Ending Fund Balance	\$	(B2) (A1+A2-B1=B2)

\*\* Report in iAccounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

X   
 Sponsor's Signature

X   
 Activity Fund Custodian's Signature

5-11-22  
 Date

Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

780 Vanguard

ACCOUNT NAME & PROJECT:

836 DA VANGUARD ACTIVITY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Transportation expenses; Travel expenses	\$ 50.00
2022-2023	Outside Improvements	\$ 100.00
2022-2023	Fundraiser Expenses	\$ 50.00
2022-2023	Payroll; Employee Pay & Benefits	\$ 50.00
2022-2023	Films, videos, audio tapes & audiovisual supplies	\$ 50.00
2022-2023	Speakers, Clinicians, Substitutes, Special Guest; Tutors, Labor Costs	\$ 50.00
2022-2023	Repairs & Maintenance Services; Equipment; Replacement of Equipment	\$ 50.00
2022-2023	Contracted Services; Other Professional Services	\$ 50.00
2022-2023	Professional Development	\$ 50.00
2022-2023	Adaptive Supplies	\$ 50.00
2022-2023	Petty Cash	\$ 50.00
2022-2023	Tournament Expenses; Competition Expenses	\$ 50.00
2022-2023	Professional Consultants; Technical Consultants	\$ 50.00
2022-2023	Purposes for which Grants or Donations were received	\$ 50.00
Total Expenditures		\$ 750.00

PAGE 2



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

780 Vanguard

ACCOUNT NAME & PROJECT:

837 SAF VANGUARD STUDENT ACTIVITY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts; Grants	\$ 150,000.00
2022-2023	Dues & fees; Registration fees; Name badges; Rental fees	\$ 10,000.00
2022-2023	Maker Night revenue	\$ 10,000.00
2022-2023	Food item sales; Clothing sales; Spirit item sales; Art sales	\$ 10,000.00
2022-2023	Reimbursements; Refunds	\$ 100.00
2022-2023	Interest; Commissions	\$ 100.00
2022-2023	Restaurant profit sharing	\$ 500.00
2022-2023	School Pictures; Yearbooks	\$ 50.00
2022-2023	Concession Sales; Hexagon Sales	\$ 50,000.00
2022-2023	Ticket Sales; Admission costs; Parking Passes Sales	\$ 10,000.00
2022-2023	Book Fairs	\$ 500.00
2022-2023	Tournament sales, competition Revenue	\$ 7,500.00
2022-2023	Special Evens/Projects	\$ 5,000.00
2022-2023	United Way	\$ 250.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 254,000.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials	\$ 50,000.00
2022-2023	Rentals; Lease Services	\$ 500.00
2022-2023	Communication Services	\$ 1,500.00
2022-2023	Printing & Binding; Copying Services	\$ 5,000.00
2022-2023	Copy supplies and paper; Parking Passes	\$ 5,000.00
2022-2023	Health, First-Aid & Hygiene Supplies	\$ 500.00
2022-2023	Kitchen products and supplies; Cleaning, Maintenance supplies	\$ 500.00
2022-2023	General supplies <\$5,000 nondurable; Name badges	\$ 5,000.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 500.00
2022-2023	Appliances, Furniture & Fixtures <\$5,000	\$ 5,000.00
2022-2023	Technology Related supplies, small equipment & software	\$ 48,000.00
2022-2023	Uniforms; T-shirts	\$ 9,620.00
2022-2023	Awards; Gifts; Decorations; Regalia; and Refreshments; Meals; Appreciation; Incentives	\$ 5,000.00
2022-2023	Dues & Fees; Registrations; Licensing Fees; Bank Fees	\$ 1,500.00
2022-2023	Donations; Charitable Giving; Scholarships	\$ 7,500.00
2022-2023	Refunds; Reimbursements	\$ 5,000.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 105,500.00
	<b>Total Expenditures</b>	<b>\$ 255,620.00</b>

Beginning Fund Balance	\$ 1,620.00	(A1) From Report**
Revenue	\$ 254,000.00	(A2)
Expenditures	\$ 255,620.00	(B1)
Ending Fund Balance	\$	(B2) (A1+A2-B1+B2)

\*\* Report in iAccounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

X

Sponsor's Signature

5-11-22  
Date

X

Activity Fund Custodian's Signature

Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

780 Vanguard

ACCOUNT NAME & PROJECT:

837 SAF VANGUARD STUDENT ACTIVITY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Transportation expenses; Travel expenses	\$ 10,000.00
2022-2023	Outside Improvements	\$ 10,000.00
2022-2023	Fundraiser Expenses	\$ 5,000.00
2022-2023	Payroll; Employee Pay & Benefits	\$ 500.00
2022-2023	Films, videos, audio tapes & audiovisual supplies	\$ 500.00
2022-2023	Speakers, Clinicians, Substitutes, Special Guest; Tutors, Labor Costs	\$ 10,000.00
2022-2023	Repairs & Maintenance Services; Equipment; Replacement of Equipment	\$ 25,000.00
2022-2023	Contracted Services; Other Professional Services	\$ 5,000.00
2022-2023	Yearbooks; School Pictures/photography	\$ 19,000.00
2022-2023	Adaptive Supplies	\$ 5,000.00
2022-2023	Petty Cash	\$ 5,000.00
2022-2023	Tournament Expenses; Competition Expenses	\$ 500.00
2022-2023	Professional Consultants; Technical Consultants	\$ 5,000.00
2022-2023	Purposes for which Grants or Donations were received	\$ 5,000.00
Total Expenditures		\$ 105,500.00



**BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES**  
**ALL FUNDRAISING ACTIVITIES**  
**FISCAL YEAR: July 1, 2022 - June 30, 2023**

SCHOOL SITE:  
 ACCOUNT NAME & PROJECT:  
 PROGRAM (ONLY for 893-Club Accounts):

780 Vanguard
853 SAF FFA
SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts	\$ 50.00
2022-2023	Dues & fees; Registration fees; Rental fees	\$ 400.00
2022-2023	Catalog/Brochure Sales	\$ 50.00
2022-2023	Food item sales; Clothing sales; Spirit Item sales; Art sales	\$ 50.00
2022-2023	Reimbursements; Refunds	\$ 50.00
2022-2023	Interest; Commissions	\$ 50.00
2022-2023	Restaurant profit sharing	\$ 50.00
2022-2023	Merchandise sales (notebooks, fanny packs, key chains, stickers, pencils, etc.)	\$ 50.00
2022-2023	Concession Sales	\$ 500.00
2022-2023	Ticket Sales; Admission costs	\$ 150.00
2022-2023	Student payments (Ties, scarfs, t-shirts, ball caps, entry fees, jackets, etc.)	\$ 50.00
2022-2023	Flower sales; Blue & Gold sausage sales; T&D Meat sales	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 1,500.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Co-curricular materials; green house supplies; shop supplies; flower purchases	\$ 5,000.00
2022-2023	Rentals; Lease Services	\$ 50.00
2022-2023	Communication Services	\$ 50.00
2022-2023	Printing & Binding; Copying Services	\$ 50.00
2022-2023	Copy supplies and paper	\$ 50.00
2022-2023	Health, First-Aid & Hygiene Supplies	\$ 50.00
2022-2023	Kitchen products and supplies	\$ 50.00
2022-2023	General supplies <\$5,000 nondurable; Name badges	\$ 3,720.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 50.00
2022-2023	Appliances, Furniture & Fixtures <\$5,000	\$ 50.00
2022-2023	Technology Related supplies, small equipment & software	\$ 50.00
2022-2023	Uniforms; T-shirts; jackets; scarfs; ties; ball caps, etc.	\$ 1,000.00
2022-2023	Awards; Gifts; Decorations; Regalia; and Refreshments; Meals; Appreciation; Incentives	\$ 100.00
2022-2023	Dues & Fees; Registrations; Licensing Fees; Bank Fees	\$ 1,000.00
2022-2023	Donations; Scholarships	\$ 1,000.00
2022-2023	Refunds; Reimbursements	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ 600.00
Total Expenditures		\$ 12,920.00

Beginning Fund Balance	\$	11,420.00	(A1) From Report**
Revenue	\$	1,500.00	(A2)
Expenditures	\$	12,920.00	(B1)
Ending Fund Balance	\$		(B2) (A1+A2-B1-B2)

\*\* Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

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 Sponsor's Signature

X \_\_\_\_\_  
 Activity Fund Custodian's Signature

5/1/22  
 Date

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 Date



# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:	780 Vanguard
ACCOUNT NAME & PROJECT:	853 SAF FFA
PROGRAM (ONLY for 893-Club Accounts):	SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
	Continued from Page 1:	
Total Revenue		\$ -

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
	Continued from Page 1:	
2022-2023	Petty Cash	\$ 50.00
2022-2023	Transportation; Travel expenses; Lodging	\$ 50.00
2022-2023	State FFA convention expenses; FFA Banquet Expenses	\$ 50.00
2022-2023	Fundraiser Expenses	\$ 50.00
2022-2023	Payroll; Employee Pay & Benefits	\$ 50.00
2022-2023	Films, videos, audio tapes & audiovisual supplies	\$ 50.00
2022-2023	Speakers, Clinicians, Substitutes, Special Guest; Tutors	\$ 50.00
2022-2023	Repairs & Maintenance Services	\$ 50.00
2022-2023	Contracted Services; Other Professional Services	\$ 50.00
2022-2023	Cleaning, Maintenance supplies	\$ 50.00
2022-2023	Students purchasing items from National FFA (jackets, ties, scarves, etc.)	\$ 100.00
Total Expenditures		\$ 600.00













# BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

## ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2022 - June 30, 2023

SCHOOL SITE:

780 Vanguard

ACCOUNT NAME & PROJECT:

938 FAF TEACHER/STAFF ACTIVITY

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

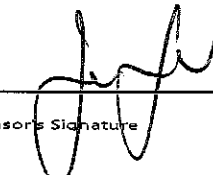
<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2022-2023	Donations; Gifts; Grants	\$ 25,000.00
2022-2023	Dues & fees; Registration fees; Name Badges; Rental fees	\$ 10,000.00
2022-2023	Catalog/Brochure Sales	\$ 1,000.00
2022-2023	Food Item sales; Clothing sales; Spirit Item sales; Art sales	\$ 1,000.00
2022-2023	Reimbursements; Refunds	\$ 500.00
2022-2023	Interest; Commissions	\$ 1,000.00
2022-2023	Restaurant profit sharing	\$ 4,500.00
2022-2023	Admission Sales	\$ 5,000.00
2022-2023	Concession Sales; Hexagon Sales	\$ 5,000.00
2022-2023	Ticket Sales; Competition Revenue	\$ 1,000.00
2022-2023	Book Fairs	\$ 500.00
2022-2023	Tournament Sales; Competition Revenue	\$ 1,500.00
2022-2023	Special Events/Projects	\$ 5,000.00
2022-2023	United Way	\$ 2,500.00
2022-2023	Company Fundraiser Nights	\$ 2,500.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ -
	<b>Total Revenue</b>	<b>\$ 66,000.00</b>

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2022-2023	Kitchen products & supplies; Lounge supplies	\$ 500.00
2022-2023	Awards; Gifts; Decorations; Regalia; and Refreshments; Meals; Appreciation; Incentives	\$ 2,000.00
2022-2023	Refunds; Reimbursements	\$ 1,000.00
2022-2023	Uniforms; T-shirts; Sprit Wear	\$ 5,000.00
2022-2023	Fundraiser expenses	\$ 500.00
2022-2023	Cleaning, Maintenance supplies & Chemicals	\$ 500.00
2022-2023	General Supplies; Name Badges; Copy supplies & Paper	\$ 5,000.00
2022-2023	Payroll; Employee Pay & Benefits	\$ 100.00
2022-2023	Donations; Petty Cash	\$ 500.00
2022-2023	Professional Development	\$ 5,000.00
2022-2023	Appliances; Furniture & Fixtures <\$5,000	\$ 5,000.00
2022-2023	Printing & Binding; Communication Services	\$ 2,000.00
2022-2023	Technology Related supplies, small equipment & software	\$ 5,000.00
2022-2023	Books; magazines; newspapers; periodicals; subscriptions	\$ 5,000.00
2022-2023	Dues & Fees; Registration	\$ 500.00
2022-2023	Health; First-Aid & Hygiene Supplies	\$ 1,900.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	\$ 26,689.33
	<b>Total Expenditures</b>	<b>\$ 66,189.33</b>

Beginning Fund Balance	\$	189.33	(A1) From Report**
Revenue	\$	66,000.00	(A2)
Expenditures	\$	66,189.33	(B1)
Ending Fund Balance	\$		(B2) (A1+A2-B1-B2)

\*\* Report in iAccounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

  
 Sponsor's Signature

5-11-22  
 Date

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 Activity Fund Custodian's Signature

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 Date





