

BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES FISCAL YEAR: July 1, 2021 - June 30, 2022

ECT: SELECT PROJECT SHO ELHS Shudow Proving

X NEW
REVISED

SCHOOL SITE:

ACCOUNT NAME & PROJECT:

PROGRAM (ONLY for 893-Club Accounts):

SELECT PROGRAM (ONLY FOR PROJECT 893)

Γ	\$ 1,350.00	Total Revenue	
	ts.	Total from Page 2	
_		Go to Page 2 if more rows/cells are needed	
			•
Ī			
ı	\$ 50.00	Special Events, Purchases	2021-2022
	\$ 50.00	Vending Account/Machines	2021-2022
<u> </u>	\$ 50.00	Concession Sales; School Store Sales	2021-2022
<u> </u>	\$ 100.00	Resaurant Profit Sharing	2021-2022
Ι	\$ 50.00	Name Badges	2021-2022
	\$ 50.00	Reimbursements; Refunds	2021-2022
Π	\$ 150.00	Food Item Sales; Clothing Sales; Spirit Item Sales; Art Sales	2021-2022
Ι-	\$ 150.00	Jeans Day Stickers, Car Washes and Fundraisers	2021-2022
1	\$ 500.00	Dues & Fees; Fines; Registrations	2021-2022
1 "	\$ 200.00	Donations; Gifts, Grants	2021-2022
17	Estimated Amount	Deposits	Fiscal Year
<u> </u>		REVENUE	

\$ 1,350.00	Total Expenditures	
\$ 300.00	Total from Page 2	
	Go to Page 2 if more rows/cells are needed	
\$ 50.00	Health, First Ald & Hygiene Supplies	2021-2022
\$ 50.00	Dues and Fees and Registrations	2021-2022
\$ 50.00	Books, Magazines, subscriptions, periodicals, newspapers	2021-2022
\$ 50.00	Technology related supplies, small equipment, software, replacements, repairs and service	2021-2022
\$ 100.00	Printing and Binding; Communication Services	2021-2022
\$ 50.00	Appliances, Furniture & Fixtures <&5000; Equipment	2021-2022
\$ 50.00	Professional Development, Travel Expenses; Transportation	2021-2022
\$ 50,00	Donations, Petty Cash	2021-2022
\$ 50.00	Payroli; employee Pay and Benefits	2021-2022
\$ 50.00	General Supplies; Name Badges, Copy supplies and paper	2021-2022
\$ 50.00	Cleaning, maintenance supplies and chemicals	2021-2022
\$ 50.00	Fundraiser Expenses	2021-2022
\$ 50.00	Uniforms; T-shirts, hoodies, jackets, spirit wear etc	2021-2022
\$ 50.00	refunds, reimbursements	2021-2022
\$ 200.00	Awards, gifts, decorations, regalia, refrshments, recognitions, incentives, appreciation and special events	2021-2022
\$ 100.00	Kitchen Products and supplies; Lounge supplies; coffee/tea services	2021-2022
Estimated Amount	Expenses	Fiscal Year
	EXPENDITURES	The state of the s

	m	ft)	20	CC C2
	Ending fund Balance	Expenditure	Reve	Beginning Fund Balance
	#	ă :	à	<u>a</u> . a.
	₫	3.	프	ಕ ಕ
	20.	7	80	.0 =
	- 5 / 10 / 1	至 .		Ora
	- a -iy y	92	1774.7	æ
	99		200	∵ 55
	₩.		1.3	. 0.
	. 2	400		1.56
125	₫	100		
1	•	200		
14.7	Property of		effect to	
		سا		ما
100	17.7	N.	v.	v.
			1: 1	
	1.00		1 /	
	1		1	
7	1 15 1		1 - 1 - 1	l
9.6.		1 1 2 3	1 1	Ι.
	1 1 1 1 1 1		1	,
			10.00	l
			1.0	
4.6				1.0
	1.00	200	1: .	ľ
	10 (0.5)	Ι'	0.5	
4.5	Later and		1	l
1077	100	l ·	2.5	
			1.	111.0
100	It is a fact	ŀ	1	l
	I .	1000	1.	1
\$ 30	Feb. 1719	1 1 1 1	1.00	
		l	1000	
		1.11	47.5	
	I	l .		1
} :	11.4	1. 15.		Ī
1.5%	La de la	L. E		
1000	I:	1		
100	1. 4.			
1. 3.	1 4 20	1 1	100	1.0
375	1	1 3		I
	I - 1	100		
100	1	1.00	7 "	I
\$ 100].		1	I
200			1.	50%
\$189		<u> </u>	H	
*	1000	1,350.00 (B1	iu	
		Ŭ	ζĭ	1
		9	0	۱.
	l' :/	io .	Ö	
120		Ō	Ö	100
100	1		L	
	a	a	ፔ	~
	N	Ξ.	1,350.00 (AZ)	<u>, </u>
1038	_		٠ -	_
7.7	>		3.7.7	(A1) From Repo
	· 🗜	14)		ă
	R		. 44 (20
李	do	. 11. 1	to be a	Ř.
200	(BZ) (A1+A2-B1-B2)			Š.
100	Ø.			7
100	E .	4.1		*

Sponsoff Stanasure Park Date Sponsoff Stanasure

** Report in iAccounting (Wengage): Options -> Analysis Tools/Reports -> Revenue Expenditure Summary

Activity Fund Custodian's Signature

Date



BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2021 - June 30, 2022

SCHOOL SITE:
ACCOUNT NAME & PROJECT:
PROGRAM (ONLY for 893-Club Accounts):

O CONGINA Show Show SELECT PROJECT
SELECT PROGRAM (ONLY FOR PROJECT 893)

X NEW
REVISED

Continued from Page 1:		<u> </u>	Γ		Ī	T]		T	Τ				Т
Deposits Amount Continued from Page 1: 2021-2022 Continued from Page 1: 2021-2022 Continued from Page 1: 2021-2022 Rentals and Lease Services \$ 2021-2022 Contracted Services \$ 2021-2022 Simp, Videos, Audio rapes & Audiovisual supplies \$ 2021-2022 Items as stipulated in Grant or Donation \$ 2021-2022 Simp, Videos, Audio rapes & Audiovisual supplies \$ 2021-2022 Items as stipulated in Grant or Donation \$ 2021-2023 Simp, Videos, Audiovisual supplies \$ 2021-2022 Items as stipulated in Grant or Donation \$ 2021-2023 Simp, Videos, Audiovisual supplies \$ 2021-2024 Simp, Videos, Audiovisual supplies \$ 2021-2025 Simp, Videos, Audiovisual supplies \$ 2021-2026 Simp, Videos, Audiovisual supplies \$ 2021-2027 Simp, Videos, Audiovisual supplies \$ 2021-2028 Simp, Videos, Audiovisual supplies \$ 2021-2029 Simp, Videos, Audiovisual					!						•						Fiscal Year	
Annount Page 1: Continued from Page 1: Continued from Page 1: Continued from Page 1: Continued from Page 1: Continued from Page 1: Continued from Page 1: Continued from Page 1: Continued from Page 1: Continued from Page 1: Continued Services Continued Service																Continued from Page 1:	De	
Continued from Page 1:	Total Revenue																posits	and the state of t
Continued from Page 1: Rentals and Lease Services Repair and Maintenance Services Contracted Services : Other Professional Services Films, Videos, Audio tapes & Audiovisual supplies Lodging trems as stipulated in Grant or Donation 5 Total Expenditures \$ Total Expenditures \$	¢s		1															Estimated
Total Expenditures \$										2021-2022	2021-2022	2021-2022	2021-2022	2021-2022	2021-2022		· Fiscal Year ·-	
	Total Expendit		0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9							Items as stipulated in Grant or Donation	Lodging	Films, Videos, Audio tapes & Audiovisual supplies	Contracted Services : Other Professional Services	Repair and Maintenance Services	Rentals and Lease Services	Continued from Page 1:	Expenses	
50.00 50.00 50.00 50.00 50.00												:					Amount	Estimated