



BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2024 - June 30, 2025

SCHOOL SITE:

ACCOUNT NAME & PROJECT:

003 Athletic Dept

970 TIGER SPORTS MEDICINE - SAF

Please check one:

NEW

REVISED

REVENUE		Estimated Amount
Fiscal Year	Deposits	
2024-2025	Sports Medicine Physicals	\$ 15,000.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 15,000.00

EXPENDITURES		Estimated Amount
Fiscal Year	Expenses	
2024-2025	Sports Medicine Medical Supplies, Equipment, Medicine	\$ 11,500.00
2024-2025	Health, First-Aid & Hygiene Supplies	\$ 2,100.00
2024-2025	Kitchen products & supplies	\$ 100.00
2024-2025	Printing & Binding; Copying services	\$ 100.00
2024-2025	Copy supplies and paper	\$ 100.00
2024-2025	Health, First-Aid & Hygiene Supplies	\$ 100.00
2024-2025	General Supplies <\$5,000 non-durable	\$ 100.00
2024-2025	Refunds; Reimbursements	\$ 100.00
2024-2025	Appliances, Furniture & Fixtures <\$5,000	\$ 100.00
2024-2025	Technology-related supplies, small equipment & software	\$ 100.00
2024-2025	Dues & Fees; Registrations; Licensing/Membership Fees	\$ 200.00
2024-2025	Donations	\$ 100.00
2024-2025	Apparel	\$ 300.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Expenditures		\$ 15,000.00

Beginning Fund Balance		(A1) From Report**
Revenue	\$ 15,000.00	(A2)
Expenditures	\$ 15,000.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

** Report in Accounting (Sylogist): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Recoverable Signature

HDRainey

Date
7/8/2024

Sponsor's Signature
Signed by: ealred/73-4eb1-4a1-a07-led1c0887387a

Date
7-8-24

Activity Fund Custodian's Signature