

BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES FISCAL YEAR: July 1, 2021 - June 30, 2022

SCHOOL SITE:
ACCOUNT NAME & PROJECT:
PROGRAM (ONLY for 893-Club Accounts):

110 Rhoades Elem School
938 FAF TEACHER/STAFF ACTIVITY
SELECT PROGRAM (ONLY FOR PROJECT 893)

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	1,050.00	₹	Total Revenue	
ī	·	٠,	Total from Page 2	
Т		T	Go to Page 2 if more rows/cells are needed	
		Γ.		
	100.00	❖	2021-2022 Commission / profit Sharing	
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Т	50.00	<>	2021-2022 Turkey Trot Fundraiser	2
Τ	50,00	s	2021-2022 Special Events	i N
Τ	50.00	Ş	2021-2022 Vending Account/Machines	2
T	50.00	❖	2021-2022 Concession Sales	2
Т	150.00	\$	2021-2022 Name Badges	2
Τ	150.00	-€>-	2021-2022 Food item sales	2
Τ	100.00	₹5-	2021-2022 Clothing sales; Spirit item sales	2
T	100.00	424	2021-2022 Restaurant Profit Sharing	2
	150.00	٠	2021-2022 Donations; Gifts	2
Τ.	100.00	\$	2021-2022 Dues & Fees; Fines; Registrations	2
	Estimated Amount		Fiscel Year Doposits	Fi
			REVENUE	

\$ 1,050.00	Total Expenditures		050.00
\$ 150.00	Total from Page 2		ı,
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\$ 50.00	Health; First-Aid & Hygiene Supplies	2021-2022	
\$ 50.00	Dues & Fees	2021-2022	
\$ 50.00	Books, magazines, subscriptions, periodicals, and newspapers	2021-2022	100.00
\$ 50.00	Technology-related supplies, small equipment, & software	2021-2022	
\$ 50.00	Printing & Binding; Communication Services	2021-2022	i
\$ 50.00	Appliances; Furniture & Fixtures <\$5,000; Equipment	2021-2022	
\$ 50.00	Professional Development; Travel expenses; Transportation	2021-2022	50.00
\$ 50.00	Donations; Petty Cash	2021-2022	50,00
\$ 50.00	Payroll; Employee Pay & Benefits	2021-2022	50.00
\$ 50.00	General Supplies; Name Badges; Copy supplies & Paper	2021-2022	50.00
\$ 50.00	Cleaning, Maintenance Supplies & Chemicals	2021-2022	150.00
\$ 50.00	Fundraiser expenses	2021-2022	150.00
\$ 50.00	Uniforms; T-shirts; Spirit Wear	2021-2022	100.00
\$ 50.00	Refunds & Reimbursements	2021-2022	100.00
\$ 150.00	Awards, grits, decorations, regaila, retreshments; recognition; fincentives; Appreciation; Special events	2021-2022	150.00
\$ 50.00	ices	2021-2022	100.00
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Activity Fund Custodian's Signature