

BROKEN ARROW PUBLIC SCHOOLS
Educating Today  *Leading Tomorrow*

Contract Committee Review Request
MUST BE COMPLETED IN FULL

Date: 4/8/22

Contract/Agreement Vendor: **GT Soft**

Name of Vendor & Contact Person

Vendor Email Address

Describe Contract (technology, program, consultant-prof Development, etc.)

Please use Summary below to fully explain the contract purchase, any risks, and details for the Board of Education to review.

Reason/Audience to benefit

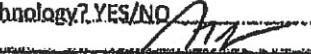
5/9/22 BOE Date

\$17,000.00 Amount of agreement

Person Submitting Contract/Agreement for Review: **David Sutton**

PLEASE SEND THROUGH APPROPRIATE APPROVAL ROUTING BEFORE SENDING TO BOARD CLERK

Principal &/or Director or Administrator: 

Does this Contract/Agreement utilize technology? YES/NO
 If yes, Technology Admin: 

Leadership Team Member: 

Funding Source: **Fund 72 - Activity** OCAS Coding

Consent Accept and approve the RENEWAL agreement between Broken Arrow Public Schools and GTSoft providing EZChildTrack online software for B&A Connections billing, online enrollment and online parent portal. Cost to the District is quoted at \$51,000.00 for a 3 year contract and will be paid with B&A Connections Activity Funds.

Action This is year 2 of a 3 year contract. Cost to district for the 2021-22 SY is \$17,000.00. The balance of the contract is \$17,000.00 and will be paid in the 2022-23 SY. D.Sutton

Summary *This area must be complete with full explanation of contract*

The Contract/Agreement should be received at least 2 weeks prior to a Board Meeting to ensure placement on the Agenda. The Contract Committee meets most Tuesdays at 8:00a.m. All Contracts/Agreements, regardless the amount, must be first approved by the Contract Committee and then presented to the Board of Education for approval and signature. The item will be placed on Electronic School Board for the board agenda by Janet Brown. By following this process, the liability of entering into an agreement is placed with the district rather than an individual.

COST PROPOSAL

1 Cost for EZChildTrack SaaS (Annual)

No.	Software as a service (SaaS)	Cost
1.	Annual subscription cost for EZChildTrack SaaS to serve 20 sites for the period July 1, 2020 – June 30, 2023 <i>*Discounted cost per additional site is \$850.00 (Price is valid if average number of students per site does not exceed 250; Standard cost is \$1,000.00)</i>	\$51,000.00

2 Cost for Technical Support (Annual)

Technical Support		Cost
Web-based support will be provided to all district users. Telephone support will be provided to administrative users between 8am and 6pm CST Monday - Friday.		Included

3 Cost for Training (Annual)

Training		Cost
Virtual Training		Included

4 Cost for Optional Modules

No.	Item	Cost
1.	Full Mobile Application (Attendance, Payments, & Reporting) (per site)	Included
2a.	Bulk Email Broadcast – Scheduled	Included
2b.	Bulk Email Broadcast – Real-Time (per recipient per mail)	\$0.05
3.	SMS Broadcast (per recipient per mail)	\$0.05

5 Cost for Payment Processing w/ Forte Payment Systems (To Parents)

No.	Item	Cost
1.	Credit Cards (per transaction)	3.00% + \$0.20
2.	ACH/e-Checks (per transaction)	\$1.50

6 Payment Terms

1st installment of \$17,000 is due Net 30. Subsequent installment amounts will be determined based upon the number of sites served during that subscription period and the payment will be due Net 30.