



BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2024 - June 30, 2025

SCHOOL SITE:

780 Vanguard

ACCOUNT NAME & PROJECT:

869 ID BADGE - DA

Please check one:

NEW

REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2024-2025	ID BADGES & RELATED ACCESSORIES	\$ 500.00
2024-2025	REPAIR/REPLACEMENT FEES	\$ 100.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Revenue		\$ 600.00

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2024-2025	YEAR END CLEAR TO FUND 11	\$ 500.00
2024-2025	ID BADGES & RELATED ACCESSORIES	\$ 50.00
2024-2025	REFUNDS & REIMBURSEMENTS	\$ 50.00
Go to Page 2 if more rows/cells are needed		
Total from Page 2		\$ -
Total Expenditures		\$ 600.00

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 600.00	(A2)
Expenditures	\$ 600.00	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1=B2)

** Report in iAccounting (Sylogist): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

X *Heather Elwell* 11/11/24
 Sponsor's Signature Date
 X *Stacy Replogle* 11-11-24
 Activity Fund Custodian's Signature Date