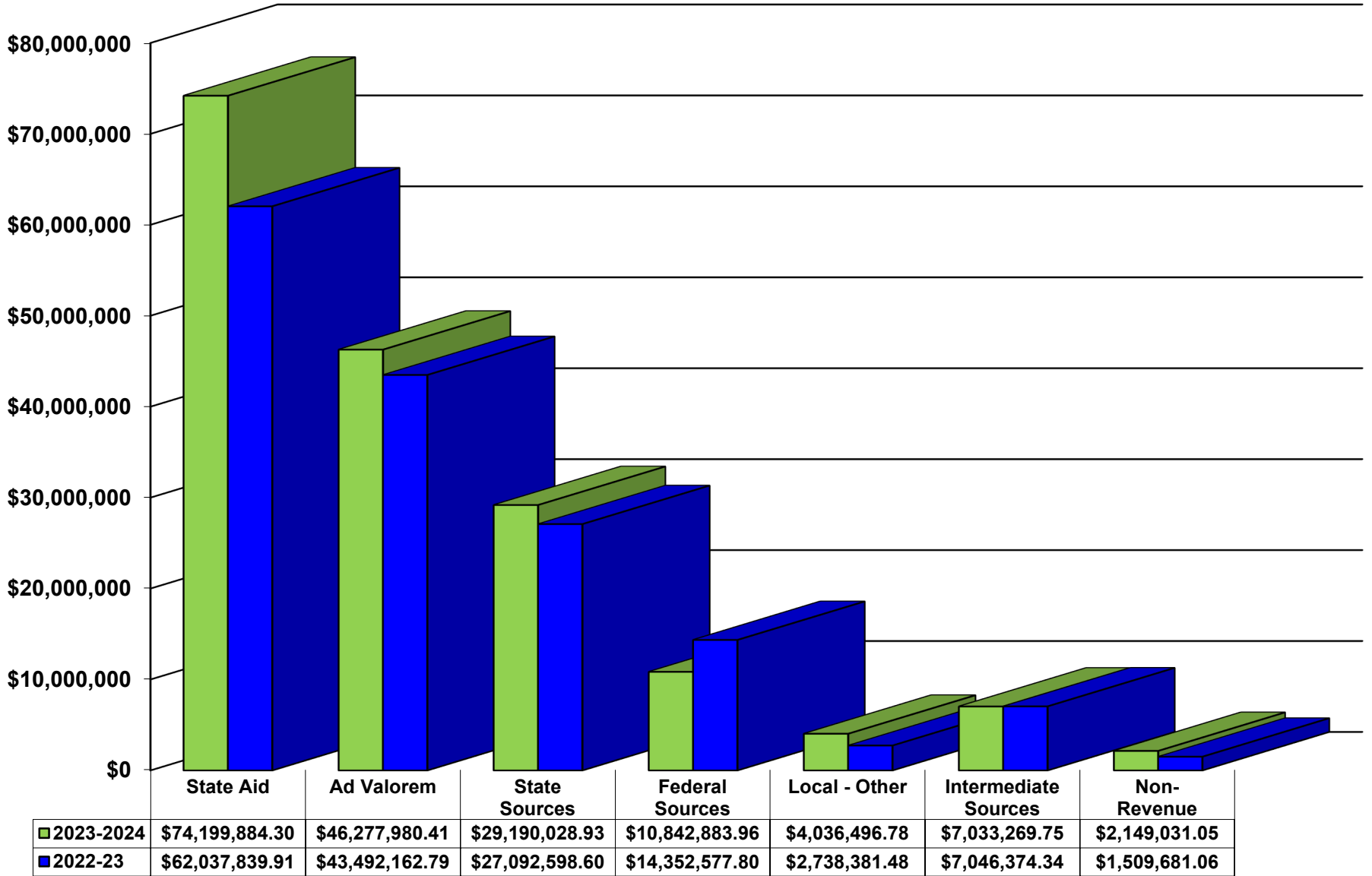


General Fund

Year-to-Date Revenue

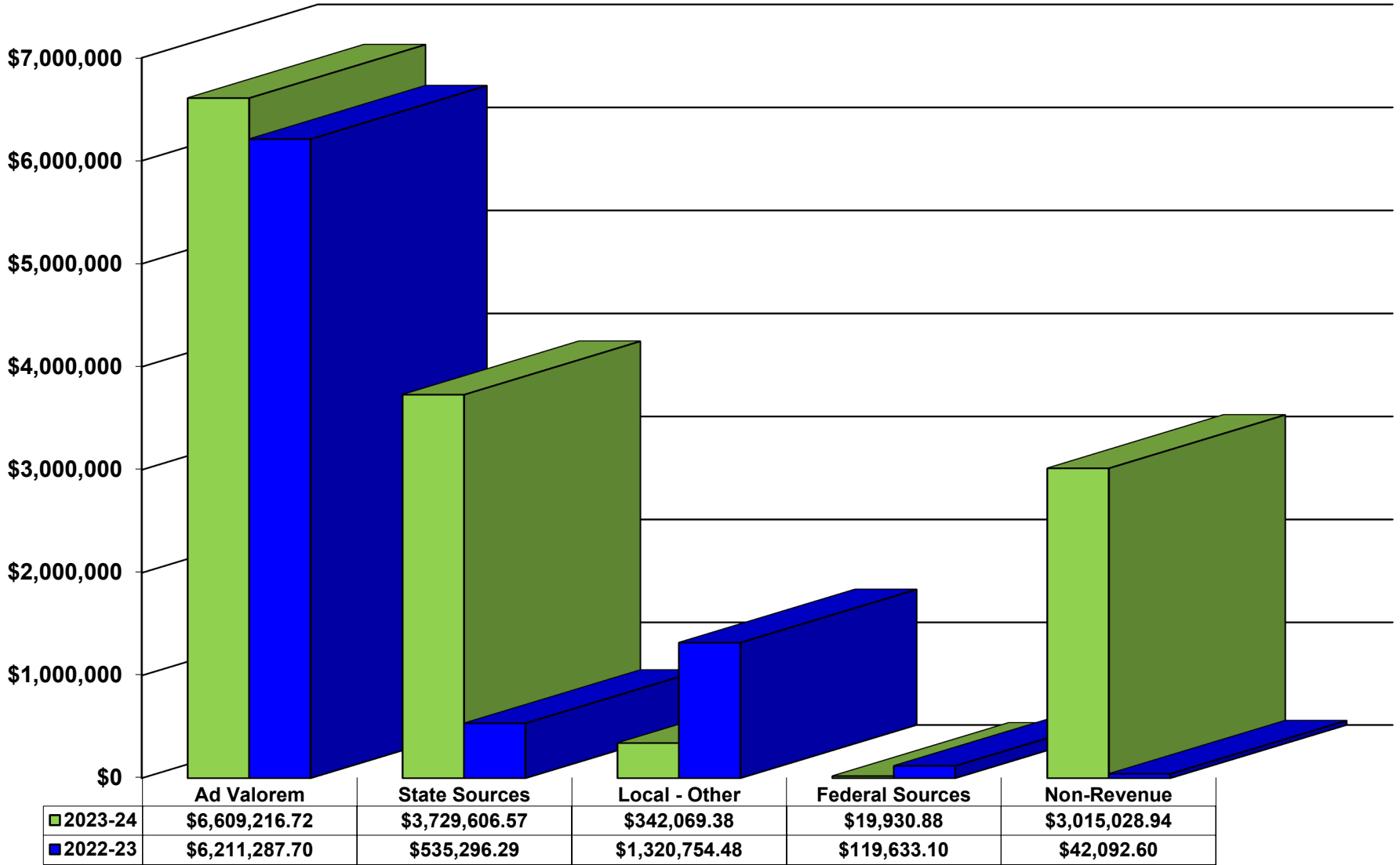
June 2024



Building Fund

Year-to-Date Revenue

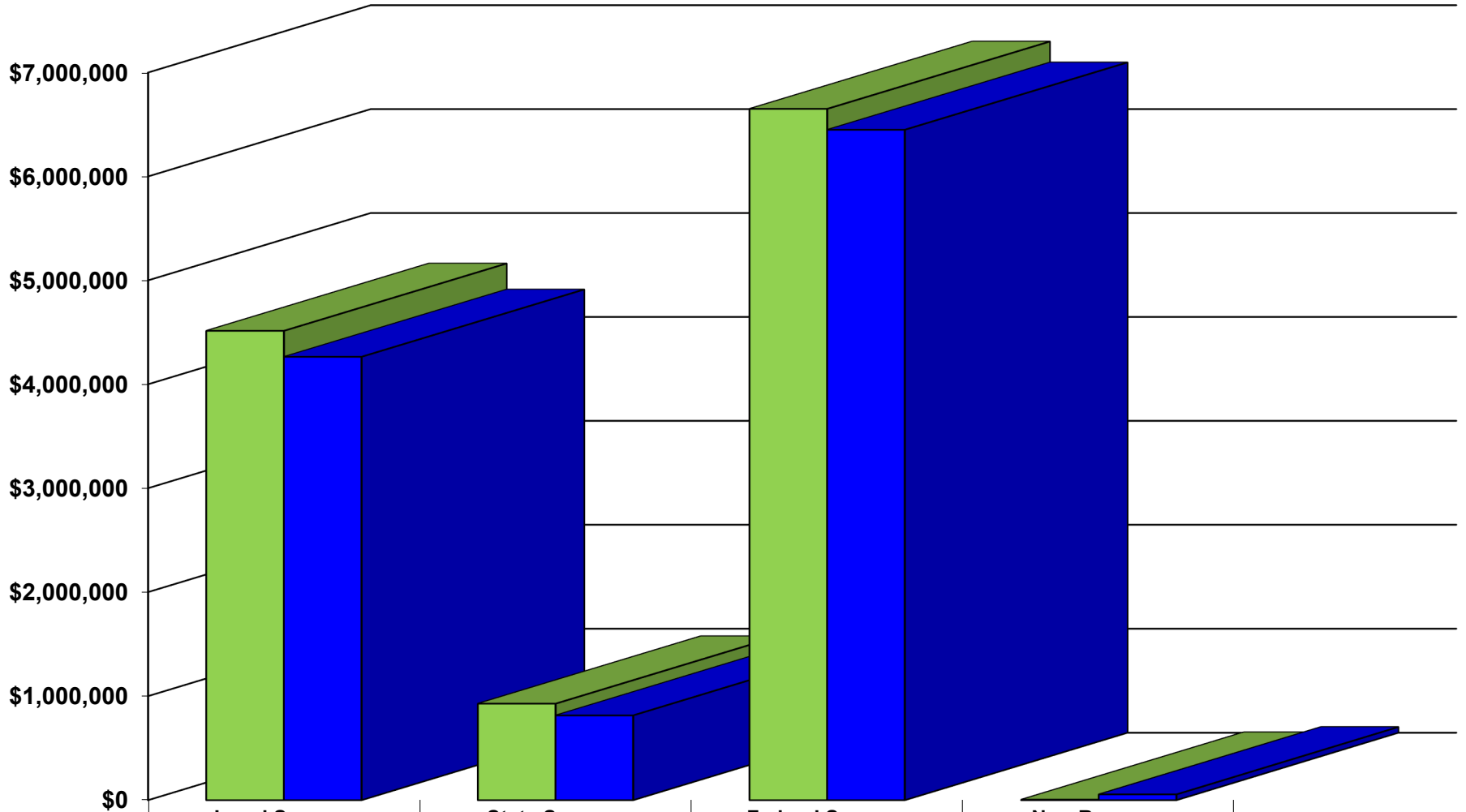
June 2024



Child Nutrition Fund

Year-to-Date Revenue

June 2024

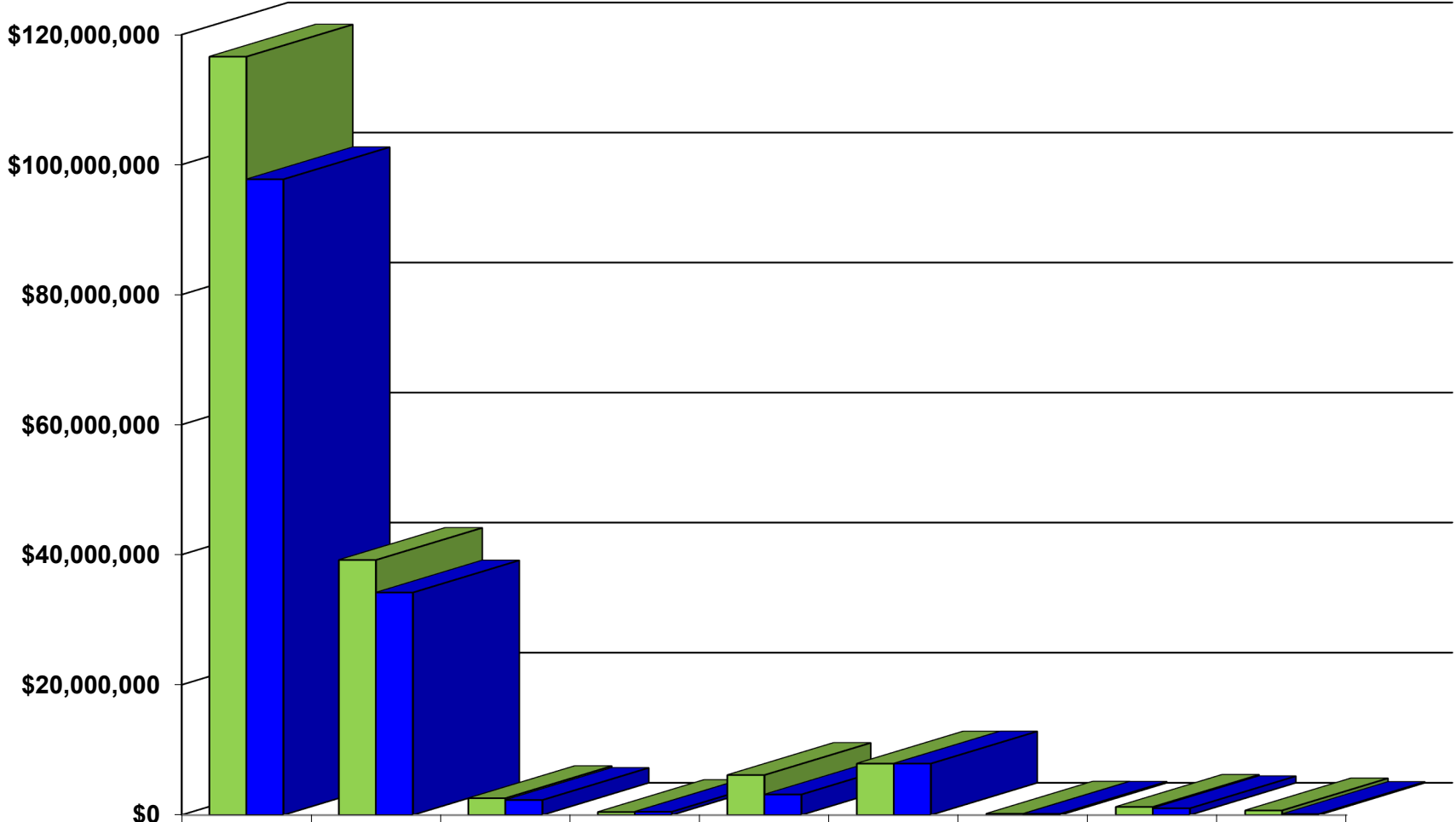


■ 2023-24	\$4,514,113.27	\$927,287.72	\$6,650,286.69	\$4,589.68
■ 2022-23	\$4,264,207.23	\$814,766.62	\$6,449,112.18	\$55,199.34

General Fund

Year-to-Date Expenditures

June 2024

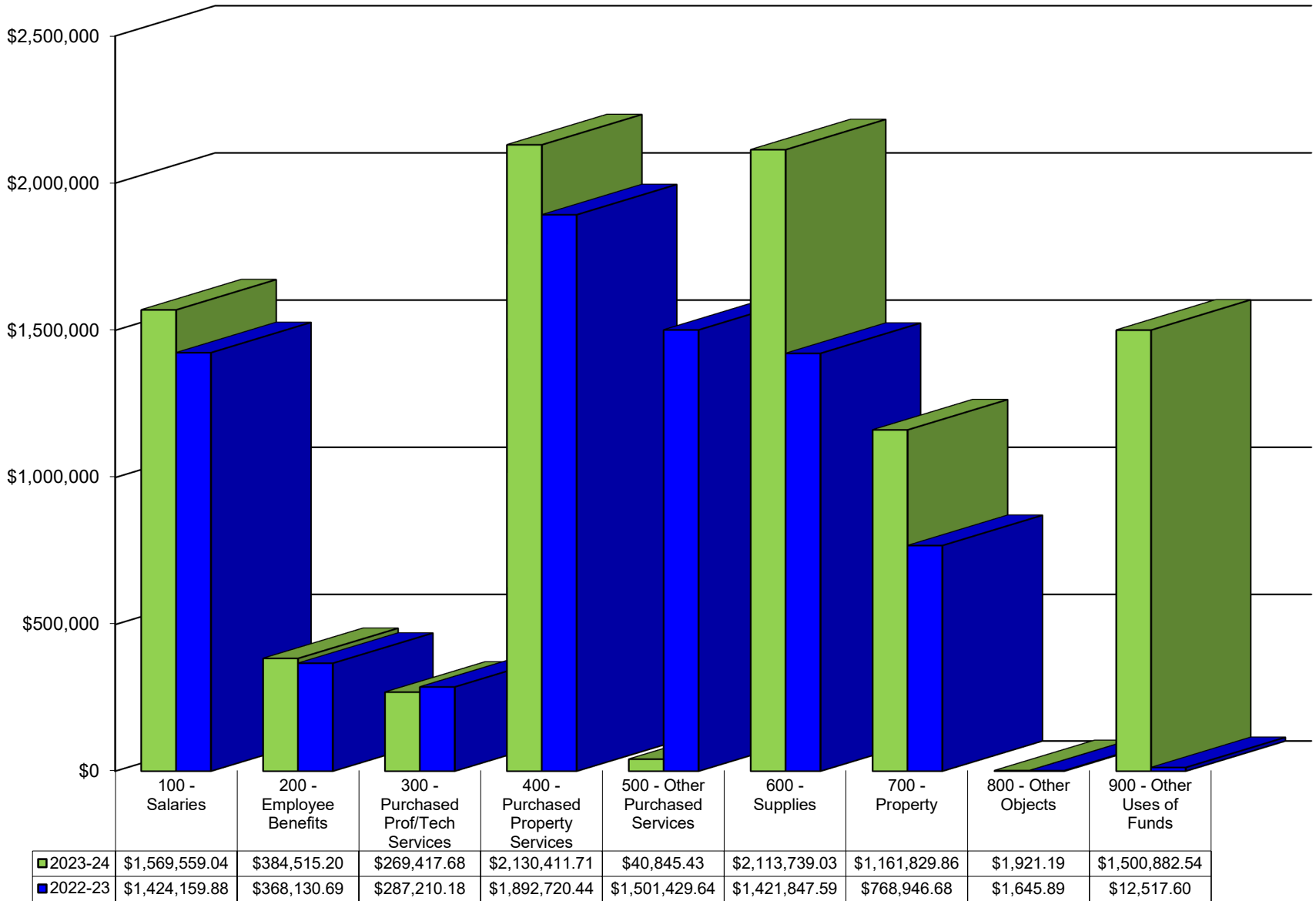


	100 - Salaries	200 - Employee Benefits	300 - Purchased Prof/Tech Services	400 - Purchased Property Services	500 - Other Purchased Services	600 - Supplies	700 - Property	800 - Other Objects	900 - Other Uses of Funds
2023-24	\$116,613,269.74	\$39,182,044.95	\$2,570,029.31	\$444,390.25	\$6,132,168.08	\$7,889,073.40	\$184,991.60	\$1,234,541.80	\$690,057.54
2022-23	\$97,749,989.19	\$34,181,590.52	\$2,294,044.58	\$493,716.89	\$3,143,001.52	\$7,896,755.98	\$171,112.53	\$1,022,049.21	\$134,985.20

Building Fund

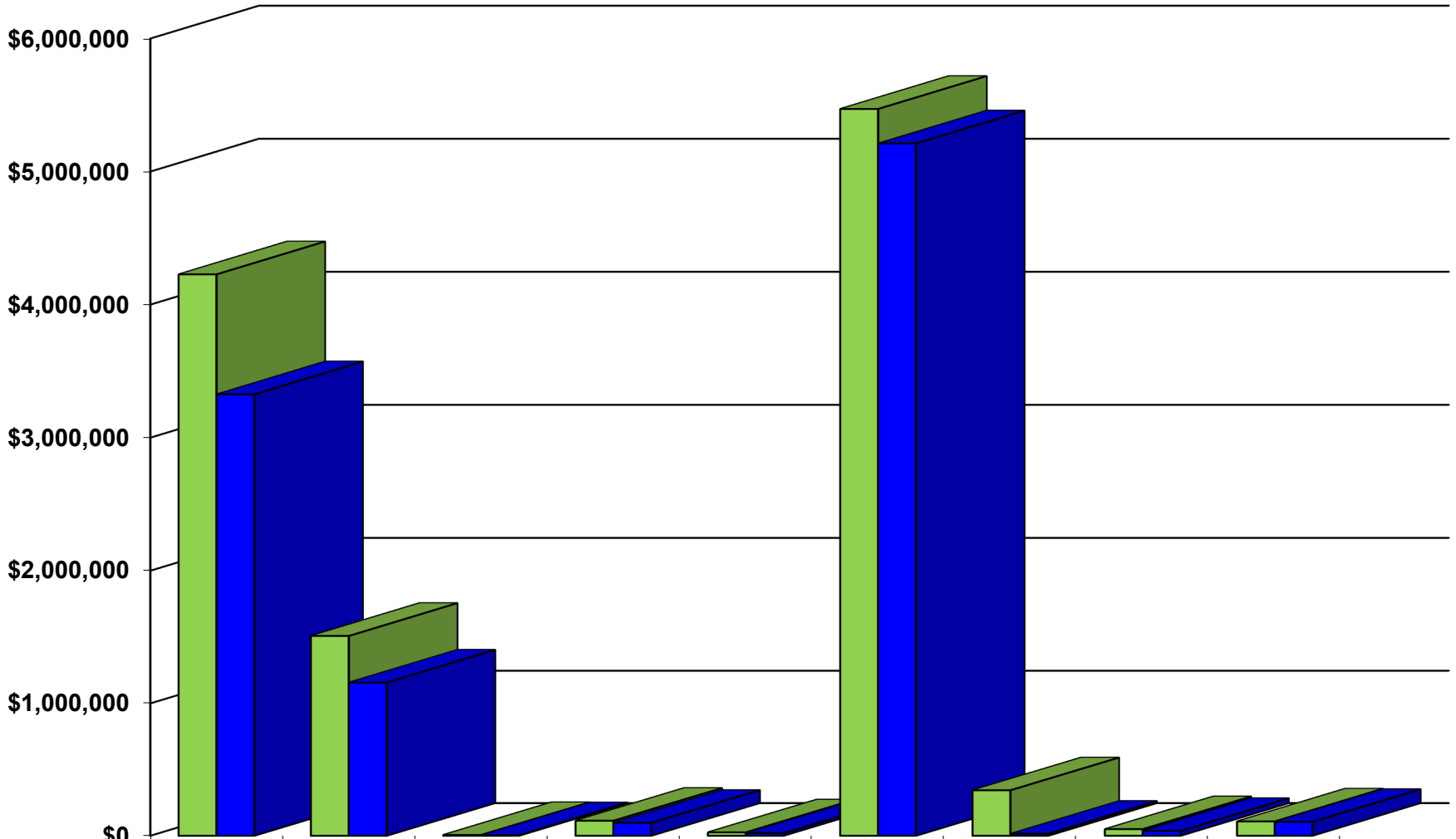
Year-to-Date Expenditures

June 2024



Child Nutrition Fund

June 2024



■ 2023-24	\$4,227,502.01	\$1,509,640.96	\$6,260.00	\$113,740.50	\$25,884.88	\$5,470,837.61	\$343,934.34	\$50,076.17	\$108,679.75
■ 2022-23	\$3,325,845.50	\$1,158,042.92	\$4,190.00	\$98,104.12	\$19,599.27	\$5,211,645.15	\$15,449.80	\$36,434.56	\$105,182.49

General Fund

Year-to-Date Revenue vs. Expenditures

June 2024

7-Year Fund Balance

