



BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2021 - June 30, 2022

SCHOOL SITE:

720 BA Senior High School

ACCOUNT NAME & PROJECT:

893 SAF CLUB ACCOUNTS

PROGRAM (ONLY for 893-Club Accounts):

996 DANCE CLUB

Please check one:

<input checked="" type="checkbox"/>	NEW
<input type="checkbox"/>	REVISED

REVENUE		Estimated Amount
Fiscal Year	Deposits	
2021-2022	NO REVENUE, CLOSING OUT / SPENDING DOWN DANCE ACCT	\$ 787.49
	FOR FINE ARTS STUDENTS	
	Go to Page 2, if more rows/cells are needed	
	Total from Page 2	\$ -
	Total Revenue	\$ 787.49

EXPENDITURES		Estimated Amount
Fiscal Year	Expenses	
2021-2022	SHIRTS, LANYARDS, SPIRIT ITEMS	\$ 100.00
2021-2022	AWARDS, GIFTS, DECORATIONS, REGALIA, REFRESHMENTS, MEALS	\$ 100.00
2021-2022	STUDENT APPRECIATION AND RECOGNITION	\$ 187.49
2021-2022	CLINICIANS, SPEAKERS, TUTORS	\$ 200.00
2021-2022	TRANSPORTATION; TRAVEL EXPENSES	\$ 100.00
2021-2022	DUES, FEES AND REGISTRATIONS	\$ 100.00
	FOR FINE ARTS STUDENTS	
	Go to Page 2, if more rows/cells are needed	
	Total from Page 2	\$ -
	Total Expenditures	\$ 787.49

Beginning Fund Balance	\$ -	(A1) From Report**
Revenue	\$ 787.49	(A2)
Expenditures	\$ 787.49	(B1)
Ending Fund Balance	\$ -	(B2) (A1+A2-B1-B2)

** Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Paul J. DeH _____
 Sponsoring Signature

9-28-21
Date

Digital Board _____
 Activity Fund Custodian's Signature

9-28-21
Date