Cenergistic[®]



Continuing Our Partnership in Sustainability Broken Arrow Public Schools

February 1, 2021

Your Energy Program — Key Statistics

\$2,494,085

Cumulative Cost Avoidance Savings To-Date

26%

Reduction in Energy Consumption per Square Foot (EUI)

4197

Energy Building Audits Performed

22

Buildings **ENERGY STAR®** Certified

Meeting Challenges Together

COVID-19 is causing financial challenges

We're offering a new pricing strategy and contract extension to help address funding shortfalls while ensuring your energy conservation program delivers more net savings

We propose to

- Reduce your current average monthly invoice, effective March 1, 2021
- Convert from shared savings pricing to a monthly fixed fee
- Lock the new lower rate though the remainder of your current agreement and for an additional 36 months

Why Consider Converting and Extending?

- The financial benefit of lower rates will go into effect now instead of next year
- This discount will increase the district's share of energy savings
- Simplifies your billing/budgeting process with a locked-in, predictable fixed fee guaranteed to be funded through energy savings
- Extending this partnership provides security for your valued Cenergistic Energy Specialist and sustains and increases your reduced energy consumption

Your Sustainability Solution At A Glance

Financial Summary

- Converts remaining initial term to discounted fixed fee plus adds 36-month extension to current agreement, effective March 1, 2022
- \$21,500 fixed monthly rate (27% discount on projected average monthly rate)
- Guarantee that savings will exceed all investment
- Projected net savings in performance years 6 thru 8 of \$1,388,117

Ongoing Benefits

- Dedicated assignment of a Cenergistic Energy Specialist to Broken Arrow Public Schools
- On site and remote support from Cenergistic experts & engineers
- Enhanced sustainability driven by Cenergistic GreenX® software suite
- Assistance with program promotion and public relations opportunities
- Access by Broken Arrow Public Schools personnel to Cenergistic virtual training conferences

*This proposal is valid for 60 days

Proposed Next Steps



Date: 2/1/2021 Date: Date: Date: Date: Date: Date: Date: 0.1/2021