BUDGET GUIDELINES FOR ACTIVITY FUND REVENUE/EXPENDITURES

ALL FUNDRAISING ACTIVITIES

FISCAL YEAR: July 1, 2021 - June 30, 2022

SCHOOL SITE:	003 Athletic Dept
ACCOUNT NAME & PROJECT:	864 SAF ESPORTS
PROGRAM (ONLY for 893-Club Accounts):	SELECT PROGRAM (ONLY FOR PROJECT 893)

Please check one:

	NEW
X	REVISED

REVENUE		
Fiscal Year	Deposits	Estimated Amount
2021-2022	Donations; Gifts; Sponsorships (Snap Raise, etc.)	$ 1,000.00
2021-2022	Dues & Fees; Registration fees	$ 100.00
2021-2022	Catalog/brochure sales (Amish Bakery, etc.)	$ 1,000.00
2021-2022	Food item, Clothing, Spirit items, Art, Raffle Sales	$ 4,000.00
2021-2022	Reimbursements; Refunds	$ 50.00
2021-2022	Interest; Commissions	$ 50.00
2021-2022	Restaurant profit sharing	$ 50.00
2021-2022	Physicals; Spat & Braces	$ 50.00
2021-2022	Concession Sales	$ 500.00
2021-2022	Ticket Sales; Admission Costs	$ 100.00
2021-2022	Car washes; Poster sales	$ 50.00
2021-2022	Cotton Candy Sales; Kettle Corn Sales; Candy Bar sales	$ 50.00
2021-2022	Video Game Tournament	$ 1,250.00
2021-2022	Ad Revenue; Revenue Profit Sharing (Twitch,etc)	$ 1,250.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	$ -
	Total Revenue	**$ 9,500.00**

EXPENDITURES		
Fiscal Year	Expenses	Estimated Amount
2021-2022	Co-curricular materials	$ 1,000.00
2021-2022	Rentals; Lease Services	$ 50.00
2021-2022	Communication Services	$ 50.00
2021-2022	Printing & Binding; Copying Services	$ 50.00
2021-2022	Copy supplies and paper	$ 50.00
2021-2022	Health, First-Aid & Hygiene Supplies	$ 50.00
2021-2022	Kitchen products & supplies	$ 500.00
2021-2022	General Supplies <$5,000 non-durable; Name Badges	$ 100.00
2021-2022	Books; magazines; newspapers; periodicals; subscriptions	$ 50.00
2021-2022	Appliances, Furniture & Fixtures <$5,000	$ 1,173.12
2021-2022	Technology-related supplies, small equipment & software	$ 1,000.00
2021-2022	Uniforms; T-shirts	$ 1,000.00
2021-2022	Awards, Gifts, Decorations, Regalia, Refreshments; Meals	$ 1,000.00
2021-2022	Dues & Fees; Registrations; Licensing Fees; Bank fees	$ 50.00
2021-2022	Donations	$ 100.00
2021-2022	Refunds; Reimbursements	$ 400.00
	Go to Page 2 if more rows/cells are needed	
	Total from Page 2	$ 3,350.00
	Total Expenditures	**$ 9,973.12**

Beginning Fund Balance	$	473.12	(A1) From Report**
Revenue	$	9,500.00	(A2)
Expenditures	$	9,973.12	(B1)
Ending Fund Balance	$	0.00	(B2) (A1+A2-B1=B2)

** Report in iAccounting (Wengage): Options --> Analysis Tools/Reports --> Revenue Expenditure Summary

Recoverable Signature

X HDRainey — 9/14/2021
Sponsor's Signature — Date

Signed by: ea1ad573-4eb1-4da1-a07d-ed1c0887387a

X — 9/15/21
Activity Fund Custodian's Signature — Date

Form completed on 1/0/1900